

# 2022 Annual Agency Profile - Greenville Transit Authority dba Greenlink (NTD ID 40053)

**Mailing Address:** 100 W MCBEE AVE  
GREENVILLE, SC 29601-2695

**Website:** <http://www.ridegreenlink.com/>

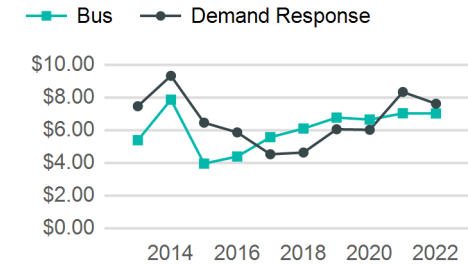
## Geographic Coverage

<b>Primary Urbanized Area</b>	Greenville, SC
<b>Square Miles</b>	262
<b>Population</b>	387,271
<b>Other Areas Served:</b>	
	Mauldin--Simpsonville, SC
<b>Service Area Population</b>	202,390
<b>Service Area Sq. Miles</b>	94

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	3,508,175
<b>Annual Unlinked Trips (UPT)</b>	662,940
<b>Average Weekday UPT</b>	2,205
<b>Average Saturday UPT</b>	1,615
<b>Average Sunday UPT</b>	304

## Operating Expenses per Vehicle Revenue Mile



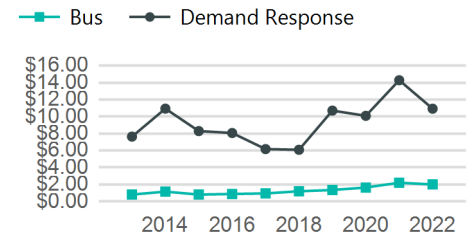
## Assets

<b>Revenue Vehicles</b>	33
<b>Service Vehicles</b>	15
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,083,010
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	78,089
<b>Vehicles Operated in Maximum Service (VOMS)</b>	23
<b>Vehicles Available for Maximum Service (VAMS)</b>	33

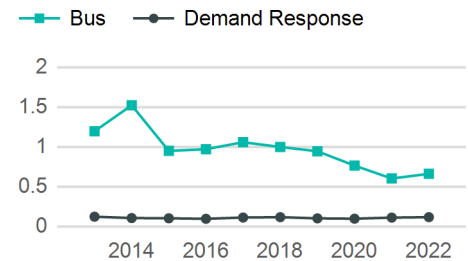
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Demand Response	6	0	68,572	11,500	98,235	10,118	0.00
Bus	17	0	3,439,603	651,440	984,775	67,971	0.00
<b>Total</b>	<b>23</b>	<b>0</b>	<b>3,508,175</b>	<b>662,940</b>	<b>1,083,010</b>	<b>78,089</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.63	\$74.10	0.1	1.1	\$10.93	\$65.19
Bus	\$7.04	\$101.93	0.7	9.6	\$2.01	\$10.63
<b>Total</b>	<b>\$7.09</b>	<b>\$98.32</b>	<b>0.6</b>	<b>8.5</b>	<b>\$2.19</b>	<b>\$11.58</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

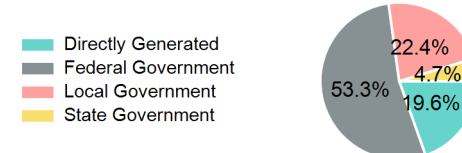
Labor	\$5,296,129	69.0%
Materials and Supplies	\$1,278,654	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,102,925	14.4%
<b>Total Operating Expenses</b>	<b>\$7,677,708</b>	<b>100.0%</b>

### Sources of Operating Funds Expended

Directly Generated	\$1,651,174
Federal Government	\$4,494,209
Local Government	\$1,893,257
State Government	\$398,720

**Total Operating Funds Expended \$8,437,360**

### Operating Funding Sources

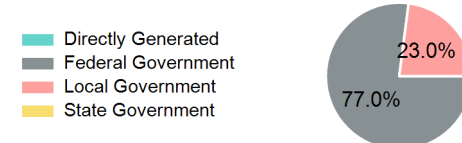


### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,026,596
Local Government	\$603,752
State Government	\$0

**Total Capital Funds Expended \$2,630,348**

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$749,727	\$31,320	\$0	\$0	\$0	\$0
Bus	\$6,927,981	\$653,554	\$503,460	\$0	\$1,957,704	\$169,184
<b>Total</b>	<b>\$7,677,708</b>	<b>\$684,874</b>	<b>\$503,460</b>	<b>\$0</b>	<b>\$1,957,704</b>	<b>\$169,184</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%; Equipment - Trucks and other Rubber Tire Vehicles - 65%; Facility - Administrative / Maintenance Facilities - 100%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 50%; Rolling Stock - CU - Cutaway - 14%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	6	6	0.0%	2.7
Bus	17	27	58.8%	7.3