

2022 Annual Agency Profile - City of Johnson City dba Johnson City Transit System (NTD ID 40054)

Mailing Address: 601 E MAIN ST
JOHNSON CITY, TN 37601-4879

Website: <http://www.johnsoncitytransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Johnson City, TN
Service Area Population 71,046
Service Area Sq. Miles 44
Other Areas Served:

Assets

Revenue Vehicles 38
Service Vehicles 4
Facilities 5

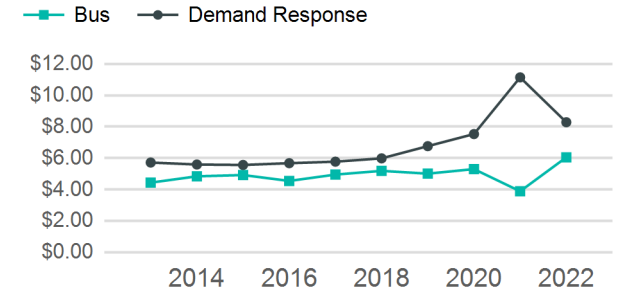
Service Consumed

Annual Unlinked Trips (UPT) 297,148

Service Supplied

Annual Vehicle Revenue Miles (VRM) 544,022
Annual Vehicle Revenue Hours (VRH) 42,554
Vehicles Operated in Maximum Service (VOMS) 23

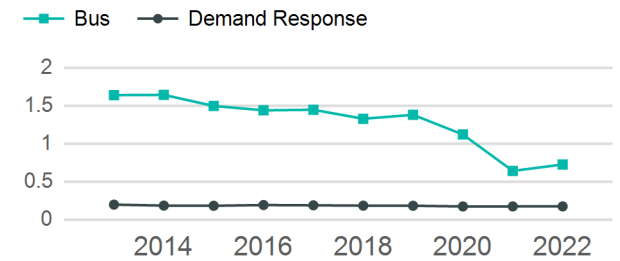
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,692	11	0	176,681	15,018
Bus	266,456	12	0	367,341	27,536
Total	297,148	23	0	544,022	42,554

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.29	\$97.49	0.2	2.0	\$47.70
Bus	\$6.05	\$80.77	0.7	9.7	\$8.35
Total	\$6.78	\$86.67	0.5	7.0	\$12.41

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2022 Funding Breakdown

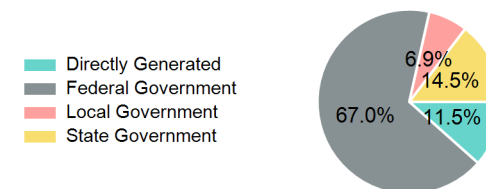
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,464,150	\$70,869
Bus	\$2,224,018	\$321,807
Total	\$3,688,168	\$392,676

Sources of Operating Funds Expended

Directly Generated	\$425,203
Federal Government	\$2,471,366
Local Government	\$255,150
State Government	\$536,449
Total Operating Funds Expended	\$3,688,168

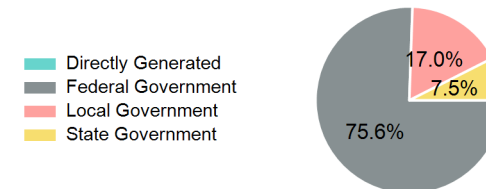
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$45,996
Local Government	\$10,345
State Government	\$4,536
Total Capital Funds Expended	\$60,877

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%

Mode	Average Fleet Age in Years
Demand Response	5.7
Bus	3.5