

2022 Annual Agency Profile - City of Bristol Tennessee dba Bristol Tennessee Transit System (NTD ID 40055)

Mailing Address: 801 ANDERSON ST STE 201
BRISTOL, TN 37620-2284

Website: <http://www.bristoltn.org/142/transit>

Geographic Coverage

Primary Urbanized/Rural Area Bristol, TN--VA
Service Area Population 27,235
Service Area Sq. Miles 33
Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles 1
Facilities 2

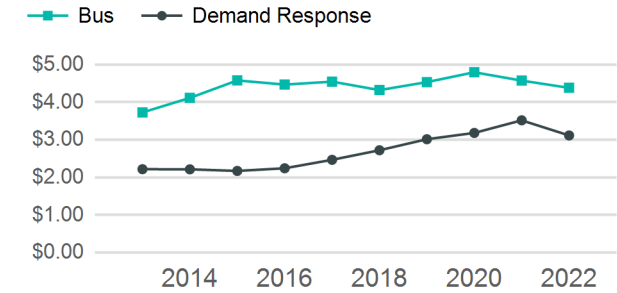
Service Consumed

Annual Unlinked Trips (UPT) 31,878

Service Supplied

Annual Vehicle Revenue Miles (VRM) 172,690
Annual Vehicle Revenue Hours (VRH) 13,364
Vehicles Operated in Maximum Service (VOMS) 7

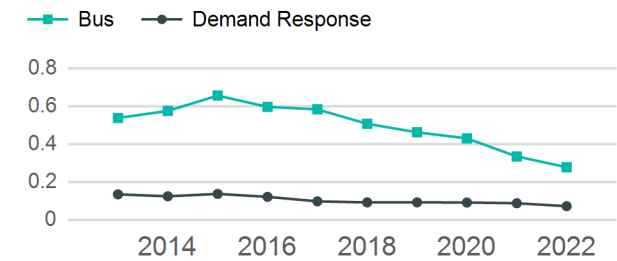
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,609	4	0	78,068	6,220
Bus	26,269	3	0	94,622	7,144
Total	31,878	7	0	172,690	13,364

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.12	\$39.10	0.1	0.9	\$43.36
Bus	\$4.38	\$58.02	0.3	3.7	\$15.78
Total	\$3.81	\$49.22	0.2	2.4	\$20.63

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2022 Funding Breakdown

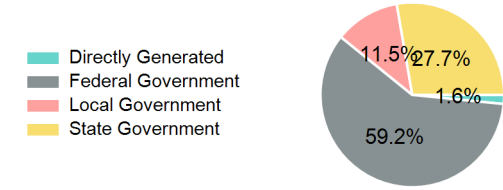
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$243,187	\$466
Bus	\$414,530	\$9,910
Total	\$657,717	\$10,376

Sources of Operating Funds Expended

Directly Generated	\$10,376
Federal Government	\$389,467
Local Government	\$75,541
State Government	\$182,333
Total Operating Funds Expended	\$657,717

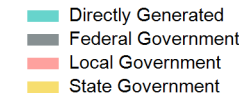
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	6.7
Bus	6.5