

2022 Annual Agency Profile - City of Rome dba City of Rome Transit Department (NTD ID 40058)

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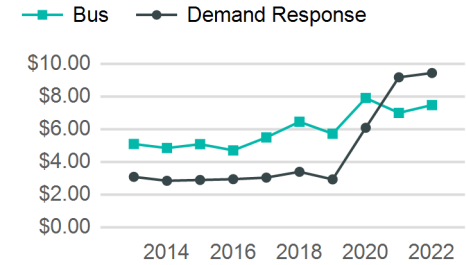
Geographic Coverage

Primary Urbanized Area	Rome, GA
Square Miles	45
Population	60,403
Other Areas Served:	
Service Area Population	36,323
Service Area Sq. Miles	32

Service Consumed

Annual Passenger Miles Traveled (PMT)	793,199
Annual Unlinked Trips (UPT)	165,010
Average Weekday UPT	665
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



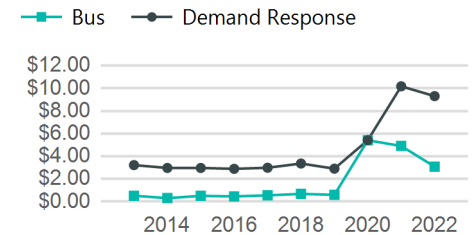
Assets

Revenue Vehicles	21
Service Vehicles	11
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	384,663
Annual Vehicle/Passenger Car Revenue Hours (VRH)	24,624
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	14

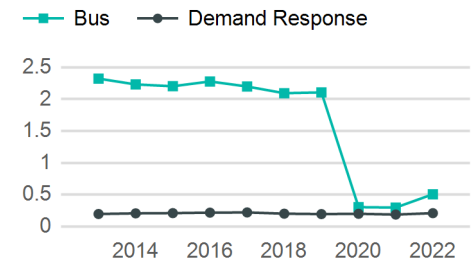
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	6	0	101,572	20,921	100,074	8,821	0.00
Bus	6	0	691,627	144,089	284,589	15,803	0.00
Total	12	0	793,199	165,010	384,663	24,624	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.45	\$107.20	0.2	2.4	\$9.31	\$45.20
Bus	\$7.49	\$134.88	0.5	9.1	\$3.08	\$14.79
Total	\$8.00	\$124.96	0.4	6.7	\$3.88	\$18.65

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2022 Funding Breakdown

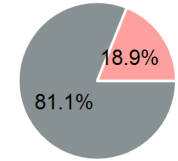
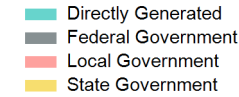
Summary of Operating Expenses (OE)

Labor	\$2,476,841	80.5%
Materials and Supplies	\$304,422	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$295,831	9.6%
Total Operating Expenses	\$3,077,094	100.0%

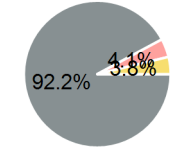
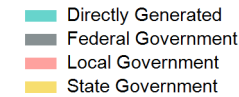
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$2,496,025
Local Government	\$581,069
State Government	\$0
Total Operating Funds Expended	\$3,077,094

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,870,001
Local Government	\$126,294
State Government	\$118,041
Total Capital Funds Expended	\$3,114,336

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$945,640	\$231,855
Bus	\$2,131,454	\$23
Total	\$3,077,094	\$231,878

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$506,628	\$0	\$0	\$59,758
\$2,527,666	\$20,284	\$0	\$0
\$3,034,294	\$20,284	\$0	\$59,758

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R03

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	6	7	16.7%	5.4
Bus	6	7	16.7%	8.1