

# 2022 Annual Agency Profile - City of Hattiesburg dba Hub City Transit (NTD ID 40060)

**Mailing Address:** 200 FORREST ST  
HATTIESBURG, MS 39401-3451

**Website:** <http://www.hattiesburgms.com/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Hattiesburg, MS  
**Service Area Population** 51,084  
**Service Area Sq. Miles** 43  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 18  
**Service Vehicles** 4  
**Facilities** 2

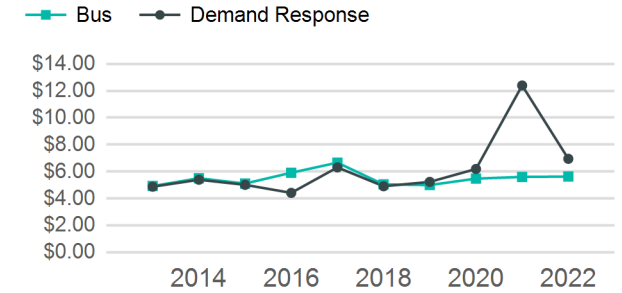
## Service Consumed

**Annual Unlinked Trips (UPT)** 48,210

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 316,627  
**Annual Vehicle Revenue Hours (VRH)** 21,394  
**Vehicles Operated in Maximum Service (VOMS)** 10

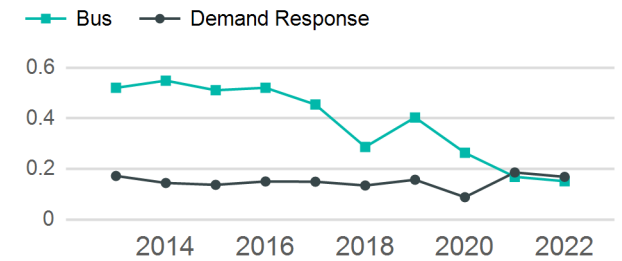
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,187	3	0	12,958	2,108
Bus	46,023	7	0	303,669	19,286
<b>Total</b>	<b>48,210</b>	<b>10</b>	<b>0</b>	<b>316,627</b>	<b>21,394</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.95	\$42.73	0.2	1.0	\$41.19
Bus	\$5.63	\$88.72	0.2	2.4	\$37.18
<b>Total</b>	<b>\$5.69</b>	<b>\$84.19</b>	<b>0.2</b>	<b>2.3</b>	<b>\$37.36</b>

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## 2022 Funding Breakdown

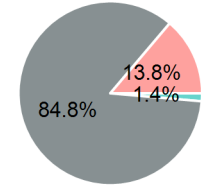
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$90,084	\$1,182
Bus	\$1,711,091	\$20,028
<b>Total</b>	<b>\$1,801,175</b>	<b>\$21,210</b>

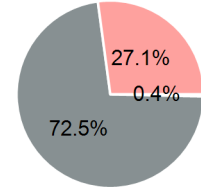
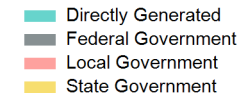
### Sources of Operating Funds Expended

Directly Generated	\$25,037
Federal Government	\$1,527,874
Local Government	\$248,264
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,801,175</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$613
Federal Government	\$121,243
Local Government	\$45,370
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$167,226</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R05

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	10.8
Bus	8.4