

# 2022 Annual Agency Profile - East Alabama Regional Planning and Development Commission (NTD ID 40064)

**Mailing Address:** 1130 QUINTARD AVE STE 300  
ANNISTON, AL 36201-4685

**Website:** <https://www.earpdc.org/transportation-services/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Anniston--Oxford, AL  
**Service Area Population** 319,979  
**Service Area Sq. Miles** 4,992  
**Other Areas Served:**  
 Alabama Non-UZA

## Assets

**Revenue Vehicles** 42  
**Service Vehicles** 0  
**Facilities** 1

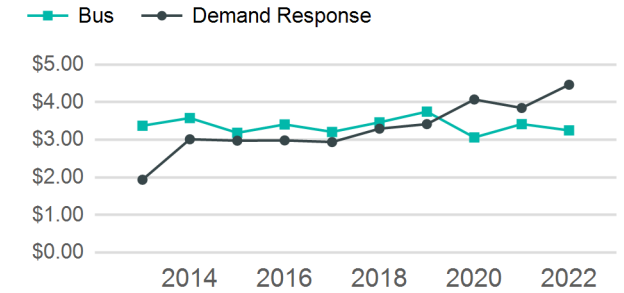
## Service Consumed

**Annual Unlinked Trips (UPT)** 170,343

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 490,224  
**Annual Vehicle Revenue Hours (VRH)** 37,549  
**Vehicles Operated in Maximum Service (VOMS)** 28

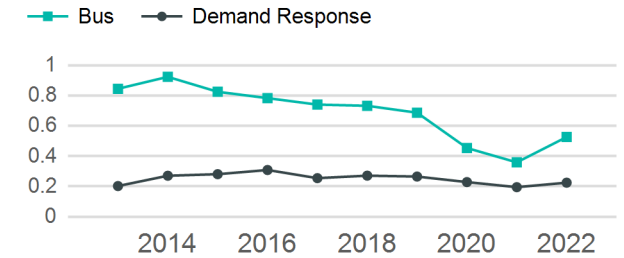
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 65,445                          | 0                      | 24                            | 291,025                      | 24,190                       |
| Bus             | 104,898                         | 0                      | 4                             | 199,199                      | 13,359                       |
| <b>Total</b>    | <b>170,343</b>                  | <b>0</b>               | <b>28</b>                     | <b>490,224</b>               | <b>37,549</b>                |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$4.46        | \$53.62        | 0.2         | 2.7         | \$19.82        |
| Bus             | \$3.25        | \$48.47        | 0.5         | 7.9         | \$6.17         |
| <b>Total</b>    | <b>\$3.97</b> | <b>\$51.79</b> | <b>0.3</b>  | <b>4.5</b>  | <b>\$11.42</b> |

# 2022 Annual Agency Profile - East Alabama Regional Planning and Development Commission (NTD ID 40064)

## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

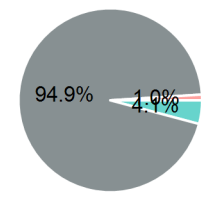
| Mode            | Operating Expenses | Fare Revenues   |
|-----------------|--------------------|-----------------|
| Demand Response | \$1,297,055        | \$76,596        |
| Bus             | \$647,462          | \$165           |
| <b>Total</b>    | <b>\$1,944,517</b> | <b>\$76,761</b> |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$82,161           |
| Federal Government                    | \$1,881,973        |
| Local Government                      | \$19,763           |
| State Government                      | \$0                |
| <b>Total Operating Funds Expended</b> | <b>\$1,983,897</b> |

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

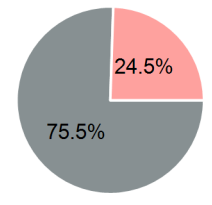


### Sources of Capital Funds Expended

|                                     |                  |
|-------------------------------------|------------------|
| Directly Generated                  | \$0              |
| Federal Government                  | \$126,640        |
| Local Government                    | \$41,069         |
| State Government                    | \$0              |
| <b>Total Capital Funds Expended</b> | <b>\$167,709</b> |

### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 4R01

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.7                        |
| Bus             | 5.4                        |