

# 2022 Annual Agency Profile - Northwest Alabama Council of Local Governments (NTD ID 40068)

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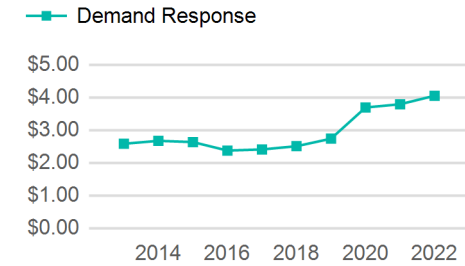
## Geographic Coverage

Primary Urbanized Area	Florence, AL
Square Miles	55
Population	78,925
Other Areas Served:	Alabama Non-UZA
Service Area Population	235,785
Service Area Sq. Miles	3,365

## Service Consumed

Annual Passenger Miles Traveled (PMT)	597,654
Annual Unlinked Trips (UPT)	60,486
Average Weekday UPT	220
Average Saturday UPT	0
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



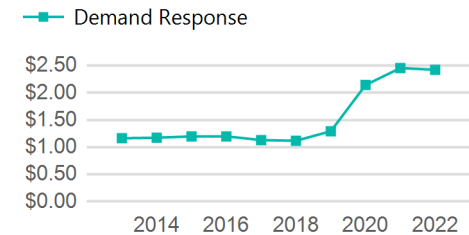
## Assets

Revenue Vehicles	63
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	357,021
Annual Vehicle/Passenger Car Revenue Hours (VRH)	23,922
Vehicles Operated in Maximum Service (VOMS)	28
Vehicles Available for Maximum Service (VAMS)	40

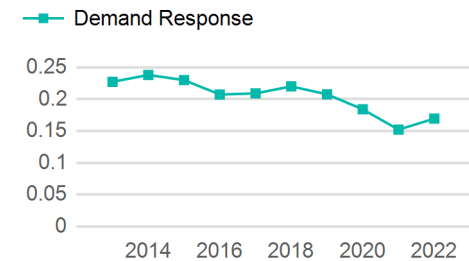
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	21	7	597,654	60,486	357,021	23,922	0.00
<b>Total</b>	<b>21</b>	<b>7</b>	<b>597,654</b>	<b>60,486</b>	<b>357,021</b>	<b>23,922</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.06	\$60.58	0.2	2.5	\$2.42	\$23.96
<b>Total</b>	<b>\$4.06</b>	<b>\$60.58</b>	<b>0.2</b>	<b>2.5</b>	<b>\$2.42</b>	<b>\$23.96</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$810,322	55.9%	Directly Generated	\$181,993	 Directly Generated Federal Government Local Government State Government		
Materials and Supplies	\$337,746	23.3%	Federal Government	\$1,150,531			
Purchased Transportation	\$47,144	3.3%	Local Government	\$105,319			
Other Operating Expenses	\$253,983	17.5%	State Government	\$62,152			
<b>Total Operating Expenses</b>	<b>\$1,449,195</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$1,499,995</b>	Capital Funding Sources		
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government		
			Directly Generated	\$26,972			
			Federal Government	\$232,072			
			Local Government	\$0			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$50,800</i>		<b>Total Capital Funds Expended</b>	<b>\$259,044</b>			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$1,449,195	\$256,808	\$259,044	\$0	\$0	\$0	
<b>Total</b>	<b>\$1,449,195</b>	<b>\$256,808</b>	<b>\$259,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		4R01		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	28	40	42.9%	8.2