

2022 Annual Agency Profile - Lee-Russell Council of Governments (NTD ID 40073)

Mailing Address: 2207 GATEWAY DR
OPELIKA, AL 36801-6834

Website: <http://www.lrcog.com/transportation.html>

Geographic Coverage

Primary Urbanized/Rural Area Auburn, AL
Service Area Population 193,194
Service Area Sq. Miles 609

Other Areas Served:

Columbus, GA--AL,Alabama Non-UZA

Assets

Revenue Vehicles 33
Service Vehicles 0
Facilities 0

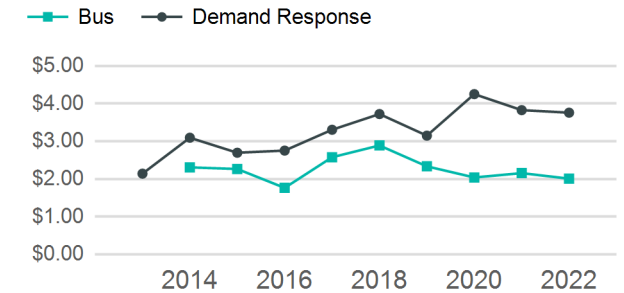
Service Consumed

Annual Unlinked Trips (UPT) 90,041

Service Supplied

Annual Vehicle Revenue Miles (VRM) 574,715
Annual Vehicle Revenue Hours (VRH) 34,156
Vehicles Operated in Maximum Service (VOMS) 25

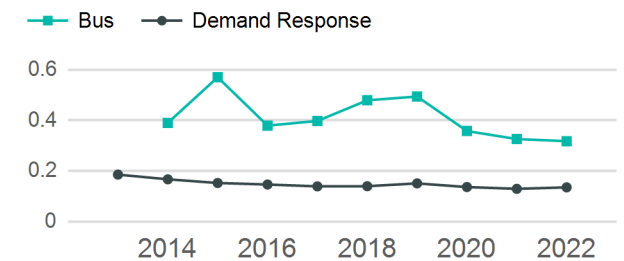
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68,580	21	0	507,131	30,196
Bus	21,461	4	0	67,584	3,960
Total	90,041	25	0	574,715	34,156

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.76	\$63.13	0.1	2.3	\$27.80
Bus	\$2.01	\$34.29	0.3	5.4	\$6.33
Total	\$3.55	\$59.79	0.2	2.6	\$22.68

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2022 Funding Breakdown

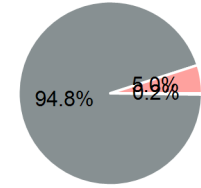
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,906,420	\$4,485
Bus	\$135,774	\$0
Total	\$2,042,194	\$4,485

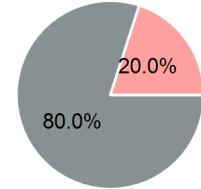
Sources of Operating Funds Expended

Directly Generated	\$4,485
Federal Government	\$1,936,314
Local Government	\$101,395
State Government	\$0
Total Operating Funds Expended	\$2,042,194

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$61,164
Local Government	\$15,291
State Government	\$0
Total Capital Funds Expended	\$76,455

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	8.9
Bus	4.5