

2022 Annual Agency Profile - City of Kingsport dba Kingsport Area Transit Service (NTD ID 40080)

Mailing Address: 415 BROAD ST
KINGSPORT, TN 37660-4207

Website: <http://www.kingsporttransit.org/>

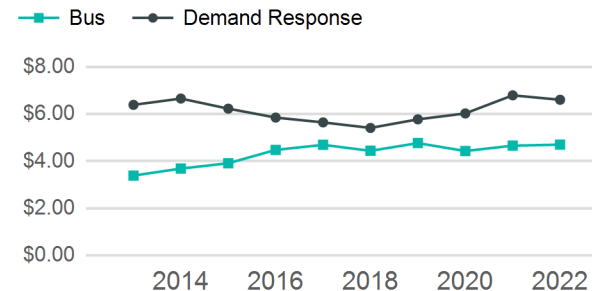
Geographic Coverage

Primary Urbanized/Rural Area Kingsport, TN--VA
Service Area Population 55,582
Service Area Sq. Miles 54
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 89,784

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 21
Service Vehicles 2
Facilities 4

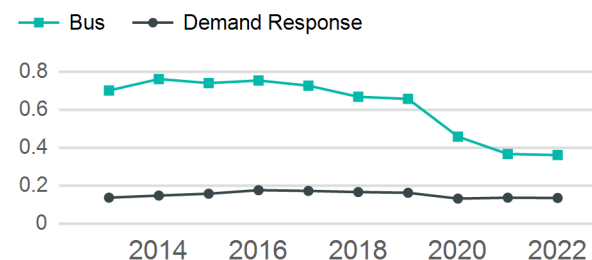
Service Supplied

Annual Vehicle Revenue Miles (VRM) 323,341
Annual Vehicle Revenue Hours (VRH) 24,249
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,048	6	0	119,011	10,217
Bus	73,736	7	0	204,330	14,032
Total	89,784	13	0	323,341	24,249

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.60	\$76.93	0.1	1.6	\$48.98
Bus	\$4.70	\$68.46	0.4	5.3	\$13.03
Total	\$5.40	\$72.03	0.3	3.7	\$19.45

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2022 Funding Breakdown

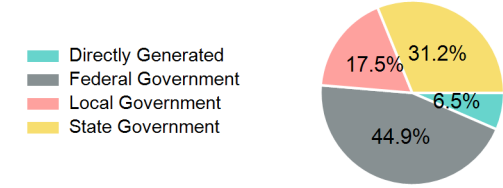
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$786,020	\$23,184
Bus	\$960,690	\$40,925
Total	\$1,746,710	\$64,109

Sources of Operating Funds Expended

Directly Generated	\$113,108
Federal Government	\$783,449
Local Government	\$305,384
State Government	\$544,769
Total Operating Funds Expended	\$1,746,710

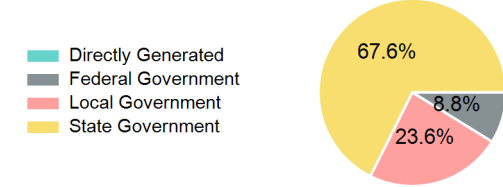
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$160,517
Local Government	\$428,643
State Government	\$1,230,118
Total Capital Funds Expended	\$1,819,278

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 46%
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	4.4
Bus	5.7