2022 Annual Agency Profile - City of Anderson dba Electric City Transit (NTD ID 40081)

Mailing Address: 401 S MAIN ST Website: https://www.cityofandersonsc.com/transit/

ANDERSON, SC 29624-2301

| Geographic Coverage | | Service Consumed | |
|------------------------------|---------------------|-----------------------------|---------|
| Primary Urbanized/Rural Area | AndersonClemson, SC | Annual Unlinked Trips (UPT) | 141,758 |
| Service Area Population | 27,293 | | |
| Service Area Sq. Miles | 15 | | |
| Other Areas Served: | | | |
| South Card | olina Non-UZA | | |
| Assets | | Service Supplied | |

| ASS | 50.5 | Sel vice Supplied | |
|------------------|------|---|---------|
| Revenue Vehicles | 11 | Annual Vehicle Revenue Miles (VRM) | 206,201 |
| Service Vehicles | 2 | Annual Vehicle Revenue Hours (VRH) | 13,832 |
| Facilities | 2 | Vehicles Operated in Maximum Service (VOMS) | 6 |

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Bus | 141,758 | 6 | 0 | 206,201 | 13,832 |
| Total | 141,758 | 6 | 0 | 206,201 | 13,832 |

| Metrics | Service E | Service Efficiency | | Service Effectiveness | | | |
|---------|------------|--------------------|-------------|-----------------------|------------|--|--|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | | |
| Bus | \$4.18 | \$62.32 | 0.7 | 10.2 | \$6.08 | | |
| Total | \$4.18 | \$62.32 | 0.7 | 10.2 | \$6.08 | | |

Operating Expenses per Vehicle Revenue Mile Bus \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50

Unlinked Passenger Trip per Vehicle Revenue Mile

2018

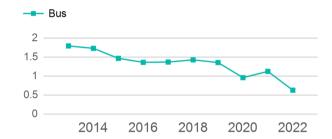
2020

2022

2016

\$0.00

2014



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2022 Funding Breakdown

| | Summary of Operating Expenses (OE) | | Sources of Operating Funds Expended | | Operating Funding Sources | | |
|-------|---|------------------|--|---|---|-------------|--|
| Mode | Operating Expenses | Fare Revenues | Directly Generated Federal Government Local Government State Government | \$35,731 \$767,166 \$29,533 \$29,533 | Directly Generated Federal Government Local Government State Government | 89.0% 3.4% | |
| | | | Total Operating | \$861,963 | | | |
| Bus | \$861,963 | \$35,731 | Funds Expended | | Capital Fund | ing Sources | |
| Total | \$861,963 | \$35,731 | | | | | |
| | Sources of Capital Funds Expended | | | nds Expended | Directly Generated | | |
| | | | Directly Generated Federal Government Local Government State Government | \$0 \$1,064,344 \$5,229 \$5,229 | Federal Government Local Government State Government | 99.0% —0.5% | |
| | | | Total Capital Funds Expended | \$1,074,802 | | | |
| | | | 2022 Asset Management | | | | |
| | Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 4R07 | | | |
| | | | Metrics | | | | |
| | erformance Measure - Asset - 2023 Target in State of Good Repair) | | Mode | Average Fleet Age in Years | | | |

Bus

4.1

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