

# 2022 Annual Agency Profile - County of Douglas dba Connect Douglas (NTD ID 40082)

**Mailing Address:** 8700 HOSPITAL DR  
DOUGLASVILLE, GA 30134-2264

**Website:** <http://www.connectdouglas.com>

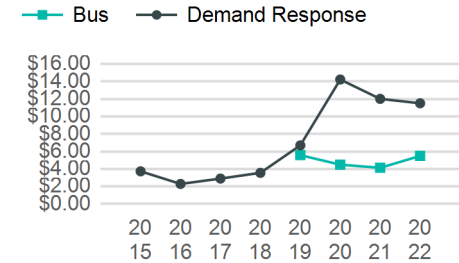
## Geographic Coverage

<b>Primary Urbanized Area</b>	Atlanta, GA
<b>Square Miles</b>	2,553
<b>Population</b>	5,100,112
<b>Other Areas Served:</b>	Georgia Non-UZA
<b>Service Area Population</b>	142,224
<b>Service Area Sq. Miles</b>	201

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	323,765
<b>Annual Unlinked Trips (UPT)</b>	40,589
<b>Average Weekday UPT</b>	143
<b>Average Saturday UPT</b>	80
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



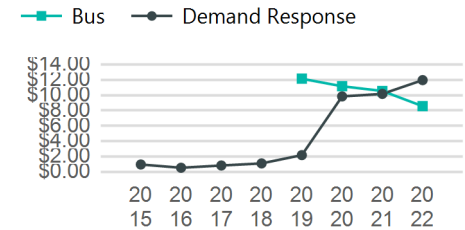
## Assets

<b>Revenue Vehicles</b>	25
<b>Service Vehicles</b>	2
<b>Facilities</b>	5
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	451,087
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	27,972
<b>Vehicles Operated in Maximum Service (VOMS)</b>	16
<b>Vehicles Available for Maximum Service (VAMS)</b>	29

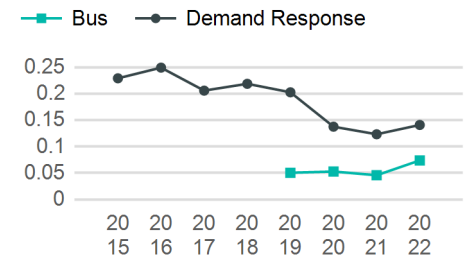
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	6	4	104,541	15,330	108,791	7,257	0.00
Bus	0	6	219,224	25,259	342,296	20,715	0.00
<b>Total</b>	<b>6</b>	<b>10</b>	<b>323,765</b>	<b>40,589</b>	<b>451,087</b>	<b>27,972</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.51	\$172.55	0.1	2.1	\$11.98	\$81.68
Bus	\$5.49	\$90.73	0.1	1.2	\$8.57	\$74.41
<b>Total</b>	<b>\$6.94</b>	<b>\$111.96</b>	<b>0.1</b>	<b>1.5</b>	<b>\$9.67</b>	<b>\$77.15</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$1,016,425	32.5%
Materials and Supplies	\$243,876	7.8%
Purchased Transportation	\$1,416,296	45.2%
Other Operating Expenses	\$455,024	14.5%
<b>Total Operating Expenses</b>	<b>\$3,131,621</b>	<b>100.0%</b>

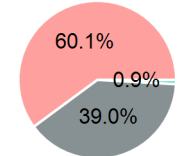
### Sources of Operating Funds Expended

Directly Generated	\$27,591
Federal Government	\$1,221,926
Local Government	\$1,882,104
State Government	\$0

**Total Operating Funds Expended \$3,131,621**

### Operating Funding Sources

Directly Generated	0.9%
Federal Government	39.0%
Local Government	60.1%
State Government	0.0%



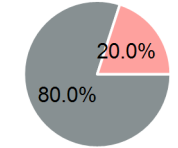
### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$177,933
Local Government	\$44,483
State Government	\$0

**Total Capital Funds Expended \$222,416**

### Capital Funding Sources

Directly Generated	0.0%
Federal Government	80.0%
Local Government	20.0%
State Government	0.0%



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,252,216	\$5,244
Bus	\$1,879,405	\$22,347
<b>Total</b>	<b>\$3,131,621</b>	<b>\$27,591</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$220,311	\$2,105
<b>\$0</b>	<b>\$0</b>	<b>\$220,311</b>	<b>\$2,105</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0028

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	10	15	50.0%	5.0
Bus	6	14	133.3%	4.0