

2022 Annual Agency Profile - Metropolitan Bus Authority (NTD ID 40086)

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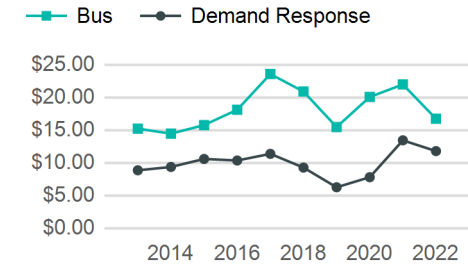
Geographic Coverage

Primary Urbanized Area	San Juan, PR
Square Miles	764
Population	1,844,410
Other Areas Served:	
Service Area Population	1,176,968
Service Area Sq. Miles	198

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,738,370
Annual Unlinked Trips (UPT)	2,119,424
Average Weekday UPT	7,352
Average Saturday UPT	3,996
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



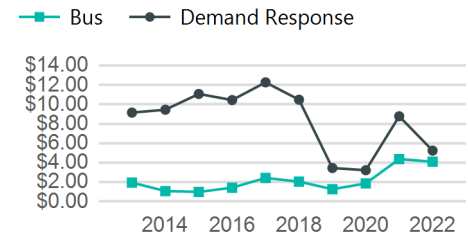
Assets

Revenue Vehicles	144
Service Vehicles	50
Facilities	10
Lane Miles	16.3
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,544,311
Annual Vehicle/Passenger Car Revenue Hours (VRH)	295,134
Vehicles Operated in Maximum Service (VOMS)	107
Vehicles Available for Maximum Service (VAMS)	144

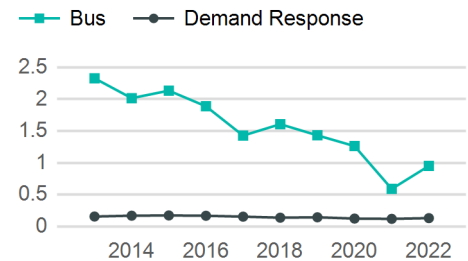
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	81	0	8,909,911	2,071,143	2,177,128	256,848	16.34
Demand Response	26	0	828,459	48,281	367,183	38,286	0.00
Total	107	0	9,738,370	2,119,424	2,544,311	295,134	16.34

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$16.78	\$142.27	1.0	8.1	\$4.10	\$17.64
Demand Response	\$11.84	\$113.52	0.1	1.3	\$5.25	\$90.02
Total	\$16.07	\$138.54	0.8	7.2	\$4.20	\$19.29

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2022 Funding Breakdown

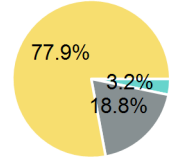
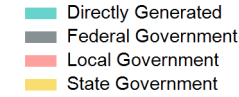
Summary of Operating Expenses (OE)

Labor	\$28,521,326	69.8%
Materials and Supplies	\$7,104,992	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,261,419	12.9%
Total Operating Expenses	\$40,887,737	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$13,283,714</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,754,942
Federal Government	\$10,200,078
Local Government	\$0
State Government	\$42,216,431
Total Operating Funds Expended	\$54,171,451

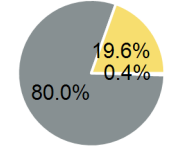
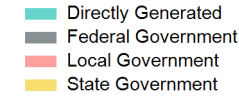
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$24,950
Federal Government	\$4,450,843
Local Government	\$0
State Government	\$1,087,761
Total Capital Funds Expended	\$5,563,554

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$36,541,416	\$791,955
Demand Response	\$4,346,321	\$48,281
Total	\$40,887,737	\$840,236

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$3,196,242	\$901,114	\$1,399,387	\$66,811
\$0	\$0	\$0	\$0
\$3,196,242	\$901,114	\$1,399,387	\$66,811

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R09

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	81	100	69.2%	9.6
Demand Response	26	44	23.5%	4.5