

2022 Annual Agency Profile - City of Durham dba GoDurham (NTD ID 40087)

Mailing Address: 101 CITY HALL PLZ
DURHAM, NC 27701-3329

Website: <http://www.godurhamtransit.org/>

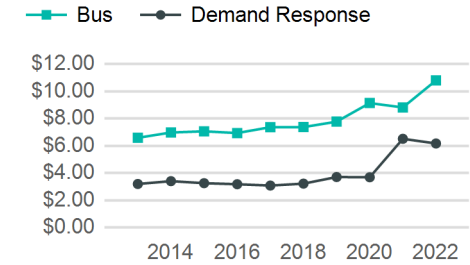
Geographic Coverage

Primary Urbanized Area	Durham, NC
Square Miles	183
Population	396,118
Other Areas Served:	North Carolina Non-UZA
Service Area Population	283,506
Service Area Sq. Miles	93

Service Consumed

Annual Passenger Miles Traveled (PMT)	16,234,530
Annual Unlinked Trips (UPT)	4,862,329
Average Weekday UPT	14,800
Average Saturday UPT	11,920
Average Sunday UPT	8,073

Operating Expenses per Vehicle Revenue Mile



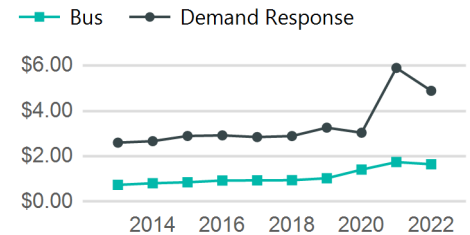
Assets

Revenue Vehicles	127
Service Vehicles	17
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,155,144
Annual Vehicle/Passenger Car Revenue Hours (VRH)	224,555
Vehicles Operated in Maximum Service (VOMS)	91
Vehicles Available for Maximum Service (VAMS)	121

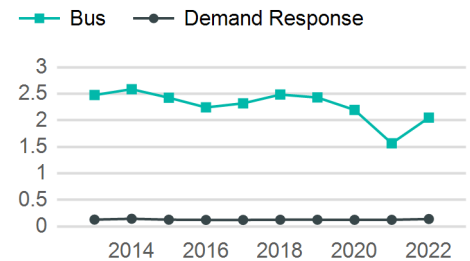
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	48	1,061,115	118,194	841,322	49,548	0.00
Bus	0	43	15,173,415	4,744,135	2,313,822	175,007	0.00
Total	0	91	16,234,530	4,862,329	3,155,144	224,555	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.17	\$104.72	0.1	2.4	\$4.89	\$43.90
Bus	\$10.80	\$142.73	2.1	27.1	\$1.65	\$5.27
Total	\$9.56	\$134.34	1.5	21.7	\$1.86	\$6.20

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2022 Funding Breakdown

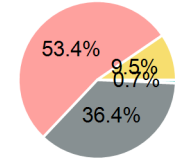
Summary of Operating Expenses (OE)

Labor	\$293,537	1.0%
Materials and Supplies	\$2,183,446	7.2%
Purchased Transportation	\$25,646,620	85.0%
Other Operating Expenses	\$2,043,700	6.8%
Total Operating Expenses	\$30,167,303	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,077,242</i>	

Sources of Operating Funds Expended

Directly Generated	\$243,806
Federal Government	\$12,818,790
Local Government	\$18,823,659
State Government	\$3,358,290
Total Operating Funds Expended	\$35,244,545

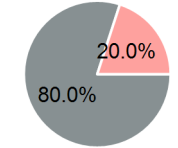
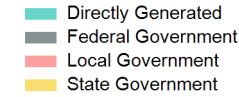
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,306,469
Local Government	\$1,076,617
State Government	\$0
Total Capital Funds Expended	\$5,383,086

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,188,810	\$0
Bus	\$24,978,493	\$0
Total	\$30,167,303	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$5,383,086	\$0	\$0	\$0
\$5,383,086	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 8%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - VN - Van - 100%

Mode

Vehicles Operated in Max. Service

Vehicles Available for Max. Service

%Spare Vehicles

Avg. Fleet Age (yrs)

Demand Response	48	64	33.3%	4.3
Bus	43	57	32.6%	8.6