

2022 Annual Agency Profile - City of Clarksville dba Clarksville Transit System (NTD ID 40092)

Mailing Address: 430 BOILLIN LN
CLARKSVILLE, TN 37040-3825

Website: <http://www.ridects.com>

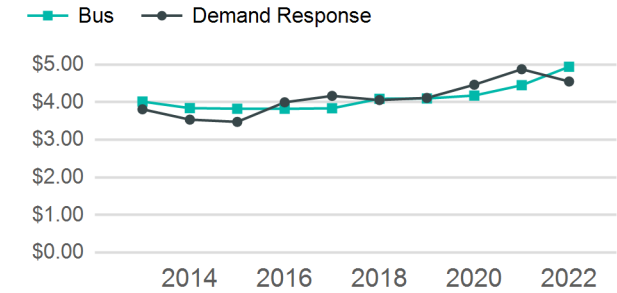
Geographic Coverage

Primary Urbanized/Rural Area: Clarksville, TN--KY
Service Area Population: 135,471
Service Area Sq. Miles: 105
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT): 467,390

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles: 40
Service Vehicles: 20
Facilities: 2

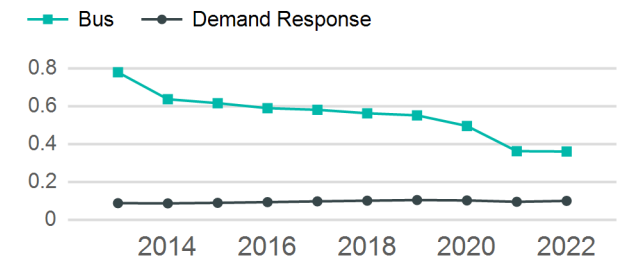
Service Supplied

Annual Vehicle Revenue Miles (VRM): 1,556,966
Annual Vehicle Revenue Hours (VRH): 94,128
Vehicles Operated in Maximum Service (VOMS): 29

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,965	11	0	360,673	22,754
Bus	431,425	18	0	1,196,293	71,374
Total	467,390	29	0	1,556,966	94,128

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.55	\$72.11	0.1	1.6	\$45.62
Bus	\$4.94	\$82.81	0.4	6.0	\$13.70
Total	\$4.85	\$80.23	0.3	5.0	\$16.16

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,640,764	\$85,845
Bus	\$5,910,734	\$519,200
Total	\$7,551,498	\$605,045

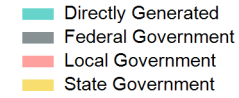
Sources of Operating Funds Expended

Directly Generated	\$794,163
Federal Government	\$4,104,028
Local Government	\$1,488,244
State Government	\$1,165,063
Total Operating Funds Expended	\$7,551,498

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$207,404
Local Government	\$32,507
State Government	\$25,923
Total Capital Funds Expended	\$265,834

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 9%

Mode	Average Fleet Age in Years
Demand Response	5.1
Bus	6.0