

2022 Annual Agency Profile - City of Greensboro dba Greensboro Transit Authority (NTD ID 40093)

Mailing Address: 300 WEST WASHINGTON ST
GREENSBORO, NC 27401-2624

Website: <http://www.ridegta.com/>

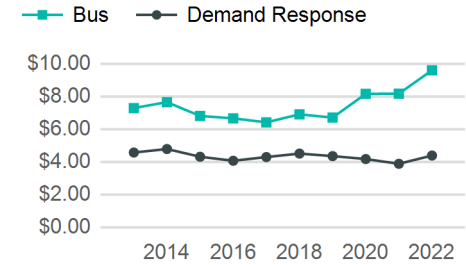
Geographic Coverage

Primary Urbanized Area	Greensboro, NC
Square Miles	169
Population	338,928
Other Areas Served:	
Service Area Population	297,878
Service Area Sq. Miles	136

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,159,005
Annual Unlinked Trips (UPT)	2,184,957
Average Weekday UPT	7,222
Average Saturday UPT	3,972
Average Sunday UPT	2,666

Operating Expenses per Vehicle Revenue Mile



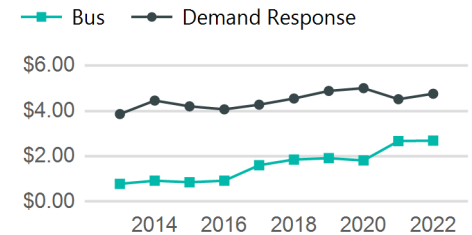
Assets

Revenue Vehicles	104
Service Vehicles	19
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,695,161
Annual Vehicle/Passenger Car Revenue Hours (VRH)	257,346
Vehicles Operated in Maximum Service (VOMS)	76
Vehicles Available for Maximum Service (VAMS)	104

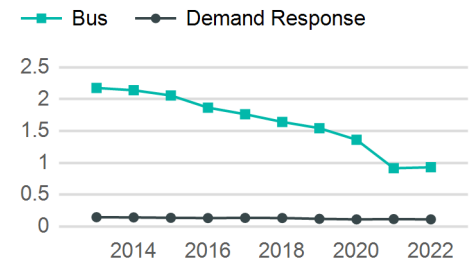
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	35	1,414,557	171,001	1,529,597	81,539	0.00
Bus	0	41	7,744,448	2,013,956	2,165,564	175,807	0.00
Total	0	76	9,159,005	2,184,957	3,695,161	257,346	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.40	\$82.59	0.1	2.1	\$4.76	\$39.38
Bus	\$9.61	\$118.43	0.9	11.5	\$2.69	\$10.34
Total	\$7.46	\$107.08	0.6	8.5	\$3.01	\$12.61

2022 Annual Agency Profile - City of Greensboro dba Greensboro Transit Authority (NTD ID 40093)

2022 Funding Breakdown

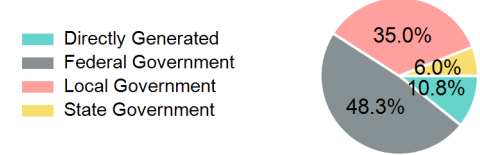
Summary of Operating Expenses (OE)

Labor	\$1,125,604	4.1%
Materials and Supplies	\$2,017,874	7.3%
Purchased Transportation	\$22,154,031	80.4%
Other Operating Expenses	\$2,257,845	8.2%
Total Operating Expenses	\$27,555,354	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$75,504</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,973,349
Federal Government	\$13,349,086
Local Government	\$9,661,486
State Government	\$1,646,937
Total Operating Funds Expended	\$27,630,858

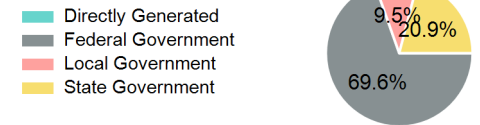
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,189,417
Local Government	\$297,938
State Government	\$658,991
Total Capital Funds Expended	\$3,146,346

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$6,734,181	\$207,437
Bus	\$20,821,173	\$2,174,713
Total	\$27,555,354	\$2,382,150

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$162,163	\$0	\$0	\$0
\$2,793,721	\$13,021	\$177,441	\$0
\$2,955,884	\$13,021	\$177,441	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 43%; Equipment - Trucks and other Rubber Tire Vehicles - 71%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 100%; Rolling Stock - BU - Bus - 11%; Rolling Stock - CU - Cutaway - 4%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	35	48	37.1%	3.8
Bus	41	56	36.6%	6.6