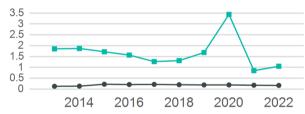
2022 Annual Agency Profile - City of Greenville dba Greenville Area Transit (NTD ID 40095)

| | | 0 | ŕ | https://www.greenvillenc.gov/government/public-works/great-bus- | | | | | | |
|------------------------|-------------------------|------------------|---|---|---|-------|-----------|------|--------------|------|
| Mailing Address: | 200 W 5tl Greenville | e, NC 27858-1824 | website: s | Website: system | | | | | | |
| Geographic Coverage | | | Service Consumed | | Operating Expenses per Vehicle Revenue Mile | | | | | |
| Primary Urbanized/Rura | al Area | Greenville, NC | Annual Unlinked Trips (UPT) | 211,945 | ∎ Bus | Demar | nd Respon | ise | | |
| Service Area Populatio | n | 84,554 | | | \$25.00 — | | | | _ | |
| Service Area Sq. Miles | | 35 | | | \$20.00 - | | | | $- \wedge -$ | |
| Other Areas Served: | | | | | \$15.00 — | | | | / | |
| | | | | | \$10.00 — | | | | | |
| Assets | | | Service Supplied | | \$5.00 — | | | | | |
| Revenue Vehicles | | 19 | Annual Vehicle Revenue Miles (VRM) | 294,887 | \$0.00 — | 2014 | 2016 | 2018 | 2020 | 2022 |
| Service Vehicles | | 2 | Annual Vehicle Revenue Hours (VRH) | 22,562 | | | 2010 | 2010 | 2020 | |
| Facilities | | 1 | Vehicles Operated in Maximum Service (VOMS) | 12 | | | | | | |

Unlinked Passenger Trip per Vehicle Revenue Mile





Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 18,616 | 0 | 6 | 110,517 | 9,308 |
| Bus | 193,329 | 6 | 0 | 184,370 | 13,254 |
| Total | 211,945 | 6 | 6 | 294,887 | 22,562 |

| Metrics | Service E | fficiency | Service Effectiveness | | | | |
|------------------------|-------------------|---------------------|-----------------------|-------------|--------------------|--|--|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT | | |
| Demand Response Bus | \$3.15 \$11.82 | \$37.38 \$164.36 | 0.2 1.0 | 2.0 14.6 | \$18.69 \$11.27 | | |
| Total | \$8.57 | \$111.97 | 0.7 | 9.4 | \$11.92 | | |

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| | | | 2022 Funding Breakdown | | | | |
|---|--------------------------|------------------|--|--|--|--------------------------------|--|
| Summary of Operat | ing Expenses (O | E) | Sources of Opera Expend | | Operating Funding Sources | | |
| Mode | Operating Expenses | Fare Revenues | Directly Generated Federal Government Local Government State Government | \$46,365 \$1,891,880 \$95,122 \$496,338 | Directly Generated Federal Government Local Government State Government | 3.8% 19.6% 1.8% 74.8% | |
| Demand Response Bus | \$347,896 \$2,178,433 | \$0 \$0 | Total Operating Funds Expended | \$2,529,705 | Capital Fund | ing Sources | |
| Total | \$2,526,329 | \$0 | | | | | |
| | | | Sources of Capital F | unds Expended | Directly Generated | | |
| | | | Directly Generated Federal Government Local Government State Government | \$0 \$0 \$0 \$0 | \$0 State Government \$0 | | |
| | | | Total Capital Funds Expended | \$0 | | | |
| | | | 2022 Asset Management | | | | |
| Transit Asset Management (TAM) Tier | | Tier II | TAM Sponsor NTD ID | 4R06 | | | |
| | | | Metric | S | | | |
| 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair) | | | Mode | Average Fleet Age in Years | | | |
| | | | Demand Response Bus | 0.0 9.8 | | p. 2 of 2 | |