

# 2022 Annual Agency Profile - City of Rocky Mount dba Tar River Transit (NTD ID 40096)

**Mailing Address:** 331 S FRANKLIN ST  
ROCKY MOUNT, NC 27804-5712

**Website:** <http://www.tarrivertransit.org>

## Geographic Coverage

**Primary Urbanized/Rural Area** Rocky Mount, NC  
**Service Area Population** 53,713  
**Service Area Sq. Miles** 44  
**Other Areas Served:**  
 North Carolina Non-UZA

## Assets

**Revenue Vehicles** 39  
**Service Vehicles** 1  
**Facilities** 1

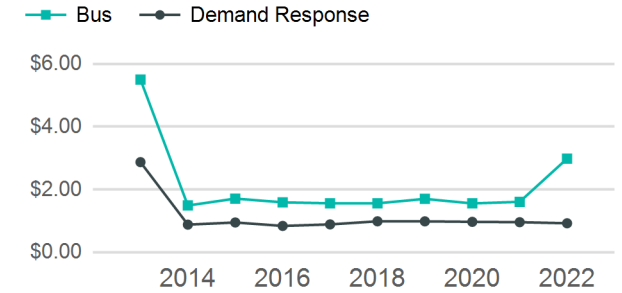
## Service Consumed

**Annual Unlinked Trips (UPT)** 286,769

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 1,696,400  
**Annual Vehicle Revenue Hours (VRH)** 85,067  
**Vehicles Operated in Maximum Service (VOMS)** 26

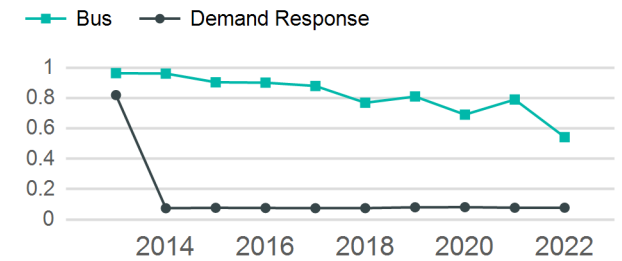
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	106,758	0	19	1,364,938	63,707
Bus	180,011	0	7	331,462	21,360
<b>Total</b>	<b>286,769</b>	<b>0</b>	<b>26</b>	<b>1,696,400</b>	<b>85,067</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.07	\$44.39	0.1	1.7	\$26.49
Bus	\$5.97	\$92.65	0.5	8.4	\$10.99
<b>Total</b>	<b>\$2.83</b>	<b>\$56.51</b>	<b>0.2</b>	<b>3.4</b>	<b>\$16.76</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

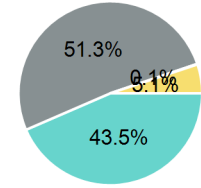
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,828,233	\$1,921,382
Bus	\$1,978,921	\$162,374
<b>Total</b>	<b>\$4,807,154</b>	<b>\$2,083,756</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,092,020
Federal Government	\$2,466,408
Local Government	\$5,398
State Government	\$244,270
<b>Total Operating Funds Expended</b>	<b>\$4,808,096</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

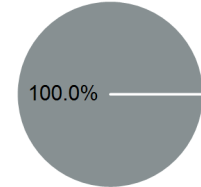


### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,425,983
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,425,983</b>

### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 4R06

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.4
Bus	5.3