

# 2022 Annual Agency Profile - Waccamaw Regional Transportation Authority (NTD ID 40102)

Mailing Address: 1418 3RD AVE  
CONWAY, SC 29526-5004

Website: <http://www.coastrta.com/>

## Geographic Coverage

Primary Urbanized/Rural Area	Myrtle Beach--North Myrtle Beach, SC--NC
Service Area Population	406,336
Service Area Sq. Miles	1,244
Other Areas Served:	South Carolina Non-UZA

## Assets

Revenue Vehicles	36
Service Vehicles	6
Facilities	2

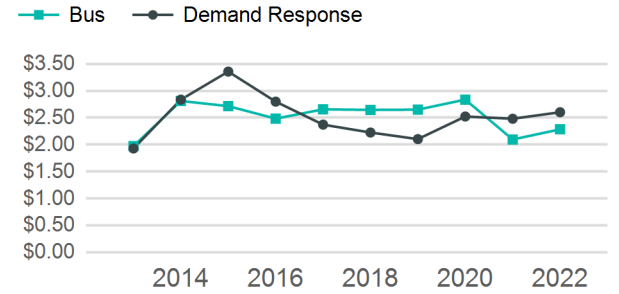
## Service Consumed

Annual Unlinked Trips (UPT) 620,794

## Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,711,385
Annual Vehicle Revenue Hours (VRH)	73,486
Vehicles Operated in Maximum Service (VOMS)	29

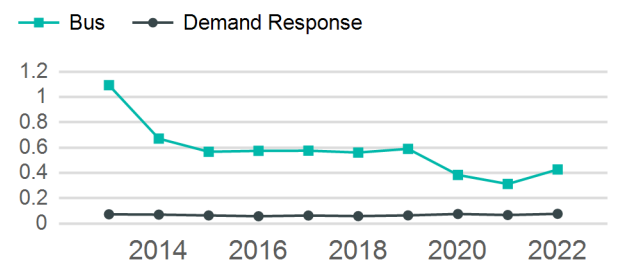
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24,289	11	0	314,858	15,873
Bus	596,505	18	0	1,396,527	57,613
<b>Total</b>	<b>620,794</b>	<b>29</b>	<b>0</b>	<b>1,711,385</b>	<b>73,486</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.21	\$103.27	0.1	1.5	\$67.48
Bus	\$4.57	\$110.79	0.4	10.4	\$10.70
<b>Total</b>	<b>\$4.69</b>	<b>\$109.16</b>	<b>0.4</b>	<b>8.4</b>	<b>\$12.92</b>

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## 2022 Funding Breakdown

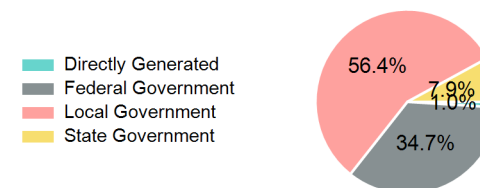
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,639,129	\$31
Bus	\$6,382,780	\$5,207
<b>Total</b>	<b>\$8,021,909</b>	<b>\$5,238</b>

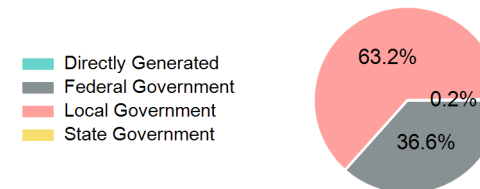
### Sources of Operating Funds Expended

Directly Generated	\$78,552
Federal Government	\$2,782,776
Local Government	\$4,526,001
State Government	\$634,580
<b>Total Operating Funds Expended</b>	<b>\$8,021,909</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$519,259
Local Government	\$896,625
State Government	\$2,700
<b>Total Capital Funds Expended</b>	<b>\$1,418,584</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 66%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 100%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 33%  
 Rolling Stock - MV - Minivan - 50%  
 Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	3.3
Bus	6.4