

2022 Annual Agency Profile - Research Triangle Regional Public Transportation Authority dba GoTriangle (NTD ID 40108)

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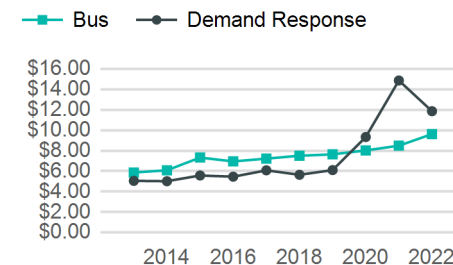
Geographic Coverage

Primary Urbanized Area	Durham, NC
Square Miles	183
Population	396,118
Other Areas Served:	
	Raleigh, NC, Burlington, NC, Fayetteville, NC, Rocky Mount, NC, North Carolina Non-UZA
Service Area Population	1,924,805
Service Area Sq. Miles	1,665

Service Consumed

Annual Passenger Miles Traveled (PMT)	14,564,160
Annual Unlinked Trips (UPT)	1,528,760
Average Weekday UPT	5,163
Average Saturday UPT	2,399
Average Sunday UPT	1,610

Operating Expenses per Vehicle Revenue Mile



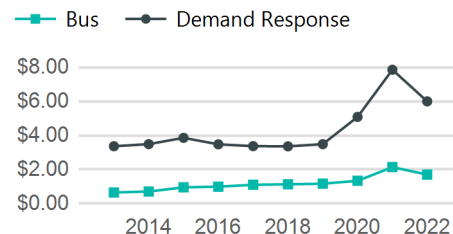
Assets

Revenue Vehicles	132
Service Vehicles	24
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,893,076
Annual Vehicle/Passenger Car Revenue Hours (VRH)	132,633
Vehicles Operated in Maximum Service (VOMS)	80
Vehicles Available for Maximum Service (VAMS)	126

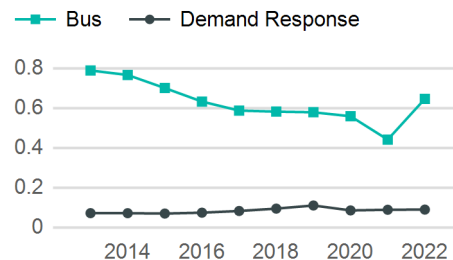
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	14	0	776,366	35,367	393,435	17,188	0.00
Vanpool	0	16	971,817	28,669	234,044	5,213	0.00
Bus	40	10	12,815,977	1,464,724	2,265,597	110,232	0.00
Total	54	26	14,564,160	1,528,760	2,893,076	132,633	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$11.87	\$271.72	0.1	2.1	\$6.02	\$132.06
Vanpool	\$1.46	\$65.34	0.1	5.5	\$0.35	\$11.88
Bus	\$9.63	\$197.99	0.6	13.3	\$1.70	\$14.90
Total	\$9.28	\$202.33	0.5	11.5	\$1.84	\$17.55

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2022 Funding Breakdown

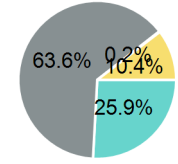
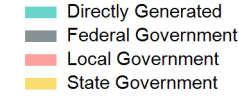
Summary of Operating Expenses (OE)

Labor	\$17,652,388	65.8%
Materials and Supplies	\$2,479,454	9.2%
Purchased Transportation	\$1,197,725	4.5%
Other Operating Expenses	\$5,506,496	20.5%
Total Operating Expenses	\$26,836,063	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$302,837</i>	

Sources of Operating Funds Expended

Directly Generated	\$7,020,065
Federal Government	\$17,255,424
Local Government	\$41,238
State Government	\$2,822,173
Total Operating Funds Expended	\$27,138,900

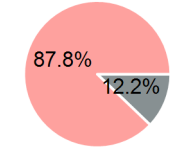
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$679,339
Local Government	\$4,911,400
State Government	\$0
Total Capital Funds Expended	\$5,590,739

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,670,399	\$0
Vanpool	\$340,594	\$159,175
Bus	\$21,825,070	\$7,361
Total	\$26,836,063	\$166,536

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,518,544	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$1,955,508	\$2,006,572	\$110,115
\$1,518,544	\$1,955,508	\$2,006,572	\$110,115

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 20%; Rolling Stock - CU - Cutaway - 48%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	14	22	57.1%	4.6
Vanpool	16	16	76.0%	1.9
Bus	50	88	0.0%	9.0