

2022 Annual Agency Profile - Municipality of Vega Baja (NTD ID 40117)

Mailing Address: FRANCISCO F NATER ST
VEGA BAJA, PR 00693-4555

Website: <http://www.vegabaja.gov.pr>

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 54,414
Service Area Sq. Miles 46
Other Areas Served:

Assets

Revenue Vehicles 10
Service Vehicles 1
Facilities 4

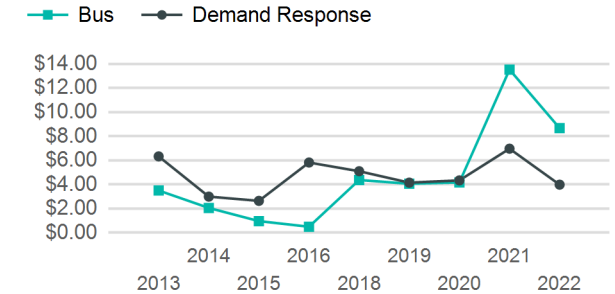
Service Consumed

Annual Unlinked Trips (UPT) 45,224

Service Supplied

Annual Vehicle Revenue Miles (VRM) 102,822
Annual Vehicle Revenue Hours (VRH) 7,680
Vehicles Operated in Maximum Service (VOMS) 8

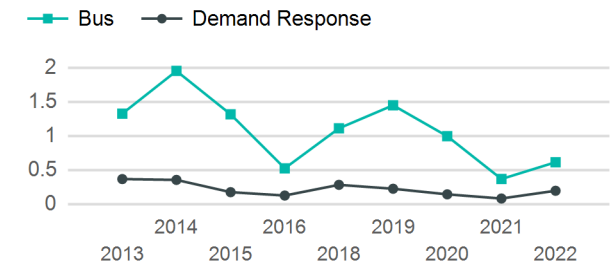
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,326	4	0	42,680	2,701
Bus	36,898	4	0	60,142	4,979
Total	45,224	8	0	102,822	7,680

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.99	\$63.00	0.2	3.1	\$20.44
Bus	\$8.67	\$104.75	0.6	7.4	\$14.14
Total	\$6.73	\$90.07	0.4	5.9	\$15.30

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2022 Funding Breakdown

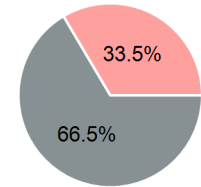
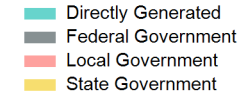
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$170,171	\$0
Bus	\$521,567	\$0
Total	\$691,738	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$459,908
Local Government	\$231,830
State Government	\$0
Total Operating Funds Expended	\$691,738

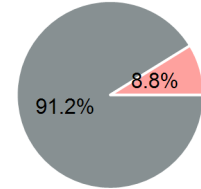
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$280,000
Local Government	\$26,970
State Government	\$0
Total Capital Funds Expended	\$306,970

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R09

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.5
Bus	11.8