

2022 Annual Agency Profile - City of Ocala, Florida dba SunTran (NTD ID 40120)

Mailing Address: 110 SE WATULA AVE
OCALA, FL 34471-2180

Website: <https://www.ocalafl.org/government/city-departments-i-z/suntran>

Geographic Coverage

Primary Urbanized/Rural Area Ocala, FL
Service Area Population 86,589
Service Area Sq. Miles 62
Other Areas Served:

Assets

Revenue Vehicles 14
Service Vehicles 2
Facilities 1

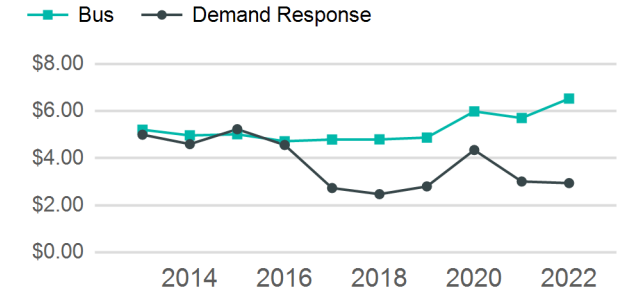
Service Consumed

Annual Unlinked Trips (UPT) 204,747

Service Supplied

Annual Vehicle Revenue Miles (VRM) 604,835
Annual Vehicle Revenue Hours (VRH) 41,818
Vehicles Operated in Maximum Service (VOMS) 9

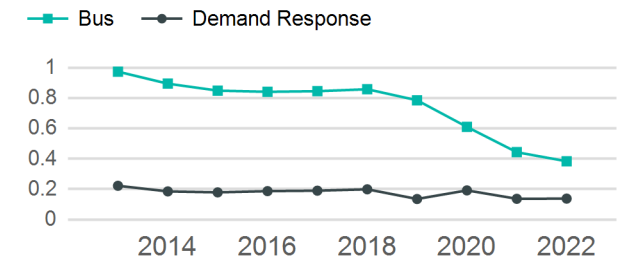
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,458	0	2	111,969	8,787
Bus	189,289	0	7	492,866	33,031
Total	204,747	0	9	604,835	41,818

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.91	\$37.13	0.1	1.8	\$21.11
Bus	\$6.53	\$97.46	0.4	5.7	\$17.01
Total	\$5.86	\$84.79	0.3	4.9	\$17.32

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2022 Funding Breakdown

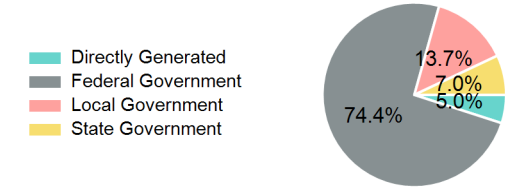
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$326,302	\$30,916
Bus	\$3,219,336	\$143,311
Total	\$3,545,638	\$174,227

Sources of Operating Funds Expended

Directly Generated	\$176,782
Federal Government	\$2,654,352
Local Government	\$487,272
State Government	\$248,828
Total Operating Funds Expended	\$3,567,234

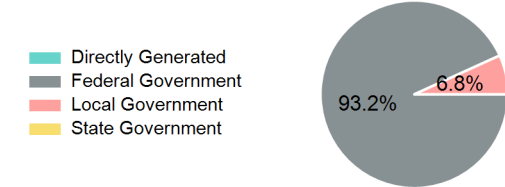
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$136,426
Local Government	\$9,936
State Government	\$0
Total Capital Funds Expended	\$146,362

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	2.8