

# 2022 Annual Agency Profile - Municipality of Gurabo (NTD ID 40123)

**Mailing Address:** 189 ROAD KM 6  
GURABO, PR 00778

**Website:**

## Geographic Coverage

**Primary Urbanized/Rural Area** San Juan, PR  
**Service Area Population** 45,369  
**Service Area Sq. Miles** 43  
**Other Areas Served:**  
 Puerto Rico Non-UZA

## Assets

**Revenue Vehicles** 6  
**Service Vehicles** 1  
**Facilities** 2

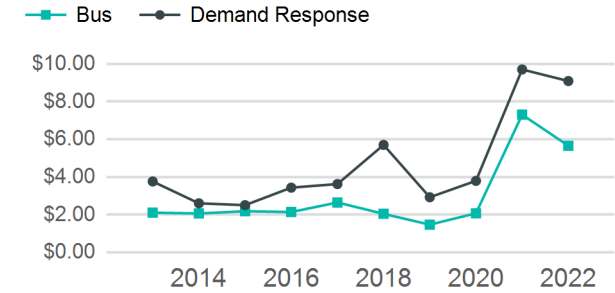
## Service Consumed

**Annual Unlinked Trips (UPT)** 10,608

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 41,176  
**Annual Vehicle Revenue Hours (VRH)** 4,470  
**Vehicles Operated in Maximum Service (VOMS)** 4

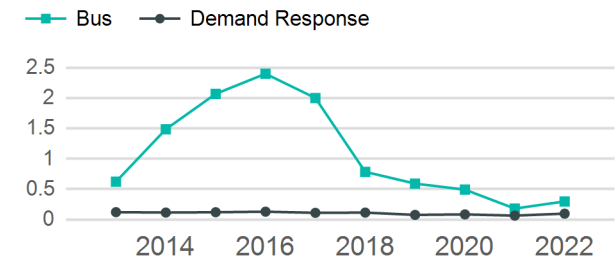
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	816	1	0	8,358	1,215
Bus	9,792	3	0	32,818	3,255
<b>Total</b>	<b>10,608</b>	<b>4</b>	<b>0</b>	<b>41,176</b>	<b>4,470</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.09	\$62.54	0.1	0.7	\$93.12
Bus	\$5.66	\$57.06	0.3	3.0	\$18.97
<b>Total</b>	<b>\$6.36</b>	<b>\$58.55</b>	<b>0.3</b>	<b>2.4</b>	<b>\$24.67</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

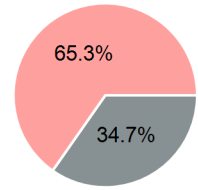
Mode	Operating Expenses	Fare Revenues
Demand Response	\$75,987	\$0
Bus	\$185,730	\$0
<b>Total</b>	<b>\$261,717</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$90,895
Local Government	\$170,822
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$261,717</b>

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II      TAM Sponsor NTD ID: 4R09

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	6.0