# 2022 Annual Agency Profile - Macon-Bibb County Transit Authority dba Public Bus Transportation (NTD ID 40130)

**Mailing Address:** 2737 BROADWAY Website: http://www.mta-mac.com/

MACON, GA 31206-1209

Geographic Coverage	
---------------------	--

Geographic Coverage	Service Consumed
---------------------	------------------

Macon-Bibb County, GA **Annual Unlinked Trips (UPT)** 478,567

**Service Area Population** 153,691

Service Area Sq. Miles 70

Other Areas Served:

**Primary Urbanized/Rural Area** 

Georgia Non-UZA

	Goorgia Hon GE/		
Ass	ets	Service Supplied	
Revenue Vehicles	44	Annual Vehicle Revenue Miles (VRM)	1,221,163
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	120,348
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	30

## Unlinked Passenger Trip per Vehicle Revenue Mile

2016

2018

2020

2022

Operating Expenses per Vehicle Revenue Mile

→ Bus → Demand Response

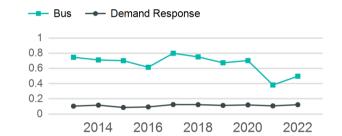
2014

\$8.00

\$6.00

\$4.00 \$2.00

\$0.00



## **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,513	10	0	346,361	28,442
Bus	436,054	20	0	874,802	91,906
Total	478,567	30	0	1,221,163	120,348

Metrics	Service E	fficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$2.89 \$6.90	\$35.15 \$65.70	0.1 0.5	1.5 4.7	\$23.51 \$13.85
Total	\$5.76	\$58.48	0.4	4.0	\$14.71

p. 1 of 2

## 2022 Funding Breakdown

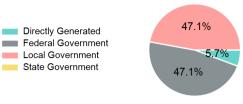
## **Summary of Operating Expenses (OE)**

Mode	Operating Expenses	Fare Revenues
Demand Response Bus	\$999,679 \$6,038,000	\$79,695 \$321,640
Total	\$7,037,679	\$401,335

## **Sources of Operating Funds** Expended

Directly Generated	\$401,335
Federal Government	\$3,318,172
Local Government	\$3,318,172
State Government	\$0
Total Operating Funds Expended	\$7,037,679

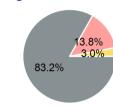
#### **Operating Funding Sources**



## **Capital Funding Sources**







## **Sources of Capital Funds Expended**

\$0
\$2,001,942
\$333,102
\$71,904

**Total Capital Funds Expended** \$2,406,948

## **2022 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 4R03

#### **Metrics**

2022 Performance Measure - Asset - 2023	<b>Target</b>
(% not in State of Good Repair)	_

Mode	Average Fleet Age in Years
Demand Response	5.9
Bus	6.1

p. 2 of 2