

2022 Annual Agency Profile - Goldsboro-Wayne Transportation Authority (NTD ID 40132)

Mailing Address: 103 N Carolina St
Goldsboro, NC 27530-3501

Website: <http://www.ridegwa.com/>

Geographic Coverage

Primary Urbanized/Rural Area Goldsboro, NC
Service Area Population 36,303
Service Area Sq. Miles 35
Other Areas Served:
 North Carolina Non-UZA

Assets

Revenue Vehicles 31
Service Vehicles 4
Facilities 2

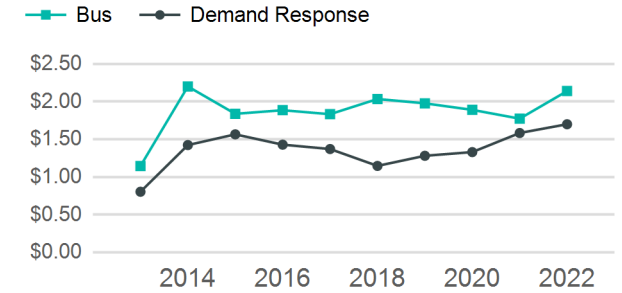
Service Consumed

Annual Unlinked Trips (UPT) 184,014

Service Supplied

Annual Vehicle Revenue Miles (VRM) 734,314
Annual Vehicle Revenue Hours (VRH) 44,393
Vehicles Operated in Maximum Service (VOMS) 21

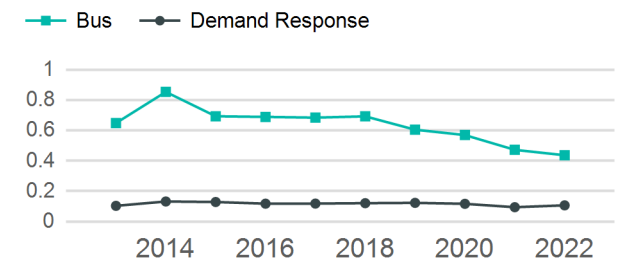
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,267	16	0	414,452	24,065
Bus	139,747	5	0	319,862	20,328
Total	184,014	21	0	734,314	44,393

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.40	\$58.55	0.1	1.8	\$31.83
Bus	\$4.28	\$67.33	0.4	6.9	\$9.79
Total	\$3.78	\$62.57	0.3	4.1	\$15.10

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2022 Funding Breakdown

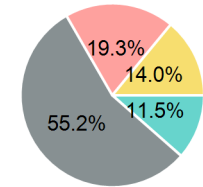
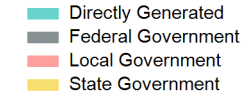
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,409,025	\$221,816
Bus	\$1,368,716	\$96,586
Total	\$2,777,741	\$318,402

Sources of Operating Funds Expended

Directly Generated	\$318,402
Federal Government	\$1,533,547
Local Government	\$536,924
State Government	\$388,868
Total Operating Funds Expended	\$2,777,741

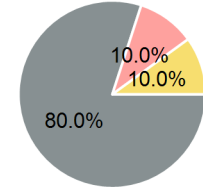
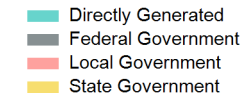
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$558,533
Local Government	\$69,819
State Government	\$69,815
Total Capital Funds Expended	\$698,167

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	4R06
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.1
Bus	4.0