

2022 Annual Agency Profile - Central Midlands Regional Transportation Authority dba The COMET (NTD ID 40141)

Mailing Address: 3613 LUCIUS RD
COLUMBIA, SC 29201-1108

Website: <https://catchthecometsc.gov/>

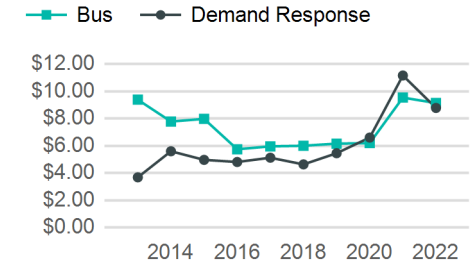
Geographic Coverage

Primary Urbanized Area	Columbia, SC
Square Miles	368
Population	590,407
Other Areas Served:	
	South Carolina Non-UZA
Service Area Population	646,895
Service Area Sq. Miles	1,530

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,871,736
Annual Unlinked Trips (UPT)	1,665,517
Average Weekday UPT	5,232
Average Saturday UPT	2,925
Average Sunday UPT	2,180

Operating Expenses per Vehicle Revenue Mile



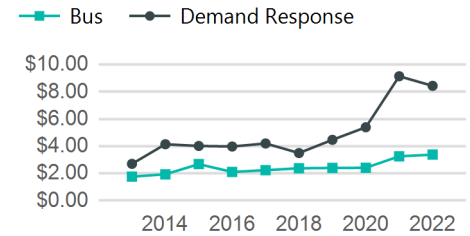
Assets

Revenue Vehicles	167
Service Vehicles	12
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,626,955
Annual Vehicle/Passenger Car Revenue Hours (VRH)	234,851
Vehicles Operated in Maximum Service (VOMS)	142
Vehicles Available for Maximum Service (VAMS)	164

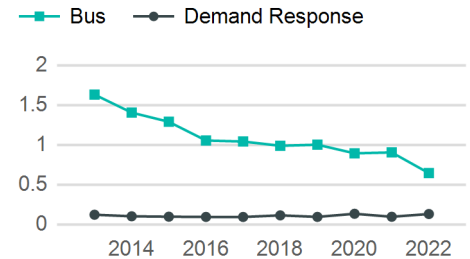
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	73	681,838	86,311	656,071	39,138	0.00
Vanpool	0	15	1,646,774	31,584	429,358	8,404	0.00
Commuter Bus	0	2	60,362	1,411	144,574	5,356	0.00
Bus	0	52	6,482,762	1,546,211	2,396,952	181,953	0.00
Total	0	142	8,871,736	1,665,517	3,626,955	234,851	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.77	\$147.09	0.1	2.2	\$8.44	\$66.70
Vanpool	\$0.45	\$23.24	0.1	3.8	\$0.12	\$6.18
Commuter Bus	\$6.15	\$166.12	0.0	0.3	\$14.74	\$630.59
Bus	\$9.14	\$120.36	0.6	8.5	\$3.38	\$14.16
Total	\$7.92	\$122.38	0.5	7.1	\$3.24	\$17.26

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2022 Funding Breakdown

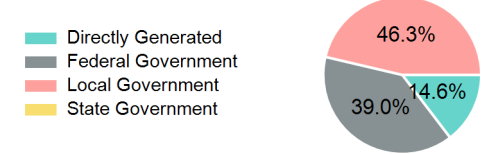
Summary of Operating Expenses (OE)

Labor	\$1,415,315	4.9%
Materials and Supplies	\$2,583,508	9.0%
Purchased Transportation	\$22,137,488	77.0%
Other Operating Expenses	\$2,605,102	9.1%
Total Operating Expenses	\$28,741,413	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$116,953</i>	

Sources of Operating Funds Expended

Directly Generated	\$4,219,869
Federal Government	\$11,264,027
Local Government	\$13,374,470
State Government	\$0
Total Operating Funds Expended	\$28,858,366

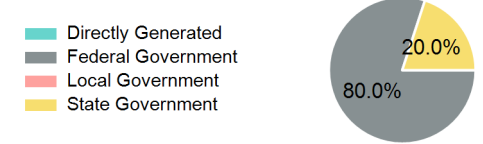
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,988,742
Local Government	\$0
State Government	\$1,994,878
Total Capital Funds Expended	\$9,983,620

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,756,730	\$344,219
Vanpool	\$195,326	\$214,768
Commuter Bus	\$889,760	\$7,419
Bus	\$21,899,597	\$3,457,659
Total	\$28,741,413	\$4,024,065

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$6,748,084	\$0	\$3,235,536	\$0
\$6,748,084	\$0	\$3,235,536	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 14%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 1%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - MV - Minivan - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	73	74	100.0%	1.9
Vanpool	15	15	1.4%	1.0
Commuter Bus	2	4	36.5%	5.0
Bus	52	71	0.0%	5.8