

2022 Annual Agency Profile - City of Gainesville dba Hall Area Transit (NTD ID 40144)

Mailing Address: 300 HENRY WARD WAY SE
GAINESVILLE, GA 30501-3753

Website: <http://www.gainesville.org/hall-area-transit>

Geographic Coverage

Primary Urbanized/Rural Area Gainesville, GA
Service Area Population 199,999
Service Area Sq. Miles 361
Other Areas Served:
 Georgia Non-UZA, Atlanta, GA

Assets

Revenue Vehicles 19
Service Vehicles 2
Facilities 2

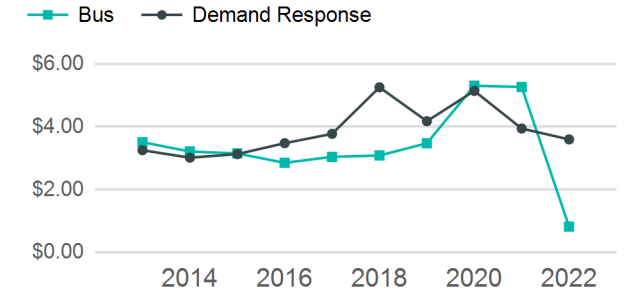
Service Consumed

Annual Unlinked Trips (UPT) 71,347

Service Supplied

Annual Vehicle Revenue Miles (VRM) 398,834
Annual Vehicle Revenue Hours (VRH) 20,131
Vehicles Operated in Maximum Service (VOMS) 16

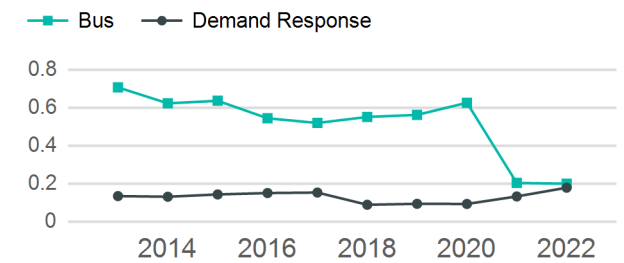
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70,042	14	0	392,289	20,019
Bus	1,305	2	0	6,545	112
Total	71,347	16	0	398,834	20,131

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.60	\$70.50	0.2	3.5	\$20.15
Bus	\$0.82	\$48.05	0.2	11.7	\$4.12
Total	\$3.55	\$70.37	0.2	3.5	\$19.86

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,411,301	\$164,672
Bus	\$5,382	\$0
Total	\$1,416,683	\$164,672

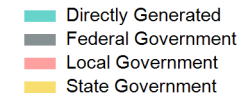
Sources of Operating Funds Expended

Directly Generated	\$169,922
Federal Government	\$925,794
Local Government	\$320,967
State Government	\$0
Total Operating Funds Expended	\$1,416,683

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$9,924
Local Government	\$1,241
State Government	\$1,241
Total Capital Funds Expended	\$12,406

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	2.1
Bus	2.0