

2022 Annual Agency Profile - North Carolina State University (NTD ID 40147)

Mailing Address: 2711 SULLIVAN DRIVE
RALEIGH, NC 27695-0001

Website: <http://www.ncsu.edu/transportation/>

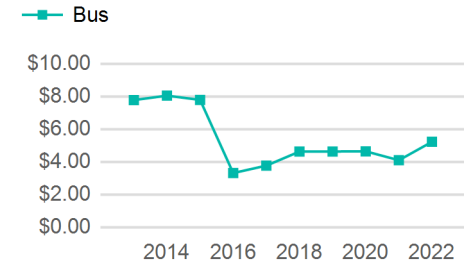
Geographic Coverage

Primary Urbanized Area	Raleigh, NC
Square Miles	555
Population	1,106,646
Other Areas Served:	
Service Area Population	46,000
Service Area Sq. Miles	9

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,273,214
Annual Unlinked Trips (UPT)	2,250,535
Average Weekday UPT	8,695
Average Saturday UPT	1,377
Average Sunday UPT	1,209

Operating Expenses per Vehicle Revenue Mile



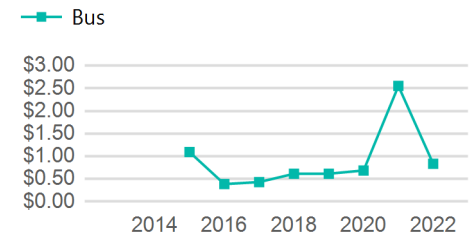
Assets

Revenue Vehicles	35
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	520,151
Annual Vehicle/Passenger Car Revenue Hours (VRH)	58,291
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	35

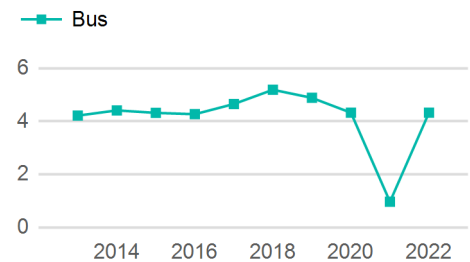
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	30	3,273,214	2,250,535	520,151	58,291	0.00
Total	0	30	3,273,214	2,250,535	520,151	58,291	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.24	\$46.79	4.3	38.6	\$0.83	\$1.21
Total	\$5.24	\$46.79	4.3	38.6	\$0.83	\$1.21

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$192,034	7.0%
Materials and Supplies	\$462,170	16.9%
Purchased Transportation	\$1,929,029	70.7%
Other Operating Expenses	\$144,179	5.3%
Total Operating Expenses	\$2,727,412	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,264,437</i>	

Sources of Operating Funds Expended

Directly Generated	\$6,541,849
Federal Government	\$0
Local Government	\$450,000
State Government	\$0
Total Operating Funds Expended	\$6,991,849

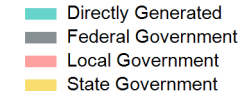
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$2,727,412	\$0	\$0	\$0	\$0	\$0
Total	\$2,727,412	\$0	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	30	35	16.7%	4.7