

2022 Annual Agency Profile - Municipality of Hatillo (NTD ID 40151)

Mailing Address: 128 AVE FD ROOSEVELT
HATILLO, PR 00659-1834

Website:

Geographic Coverage

Primary Urbanized/Rural Area Arecibo, PR
Service Area Population 38,486
Service Area Sq. Miles 42
Other Areas Served:

Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 2

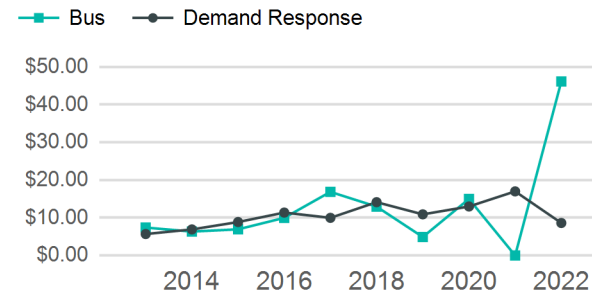
Service Consumed

Annual Unlinked Trips (UPT) 3,597

Service Supplied

Annual Vehicle Revenue Miles (VRM) 17,064
Annual Vehicle Revenue Hours (VRH) 3,000
Vehicles Operated in Maximum Service (VOMS) 4

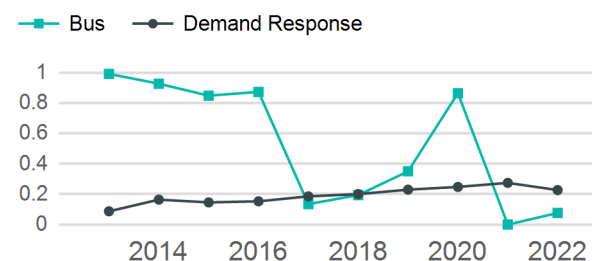
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,456	3	0	15,214	2,706
Bus	141	1	0	1,850	294
Total	3,597	4	0	17,064	3,000

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.61	\$48.41	0.2	1.3	\$37.90
Bus	\$46.15	\$290.40	0.1	0.5	\$605.52
Total	\$12.68	\$72.12	0.2	1.2	\$60.15

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2022 Funding Breakdown

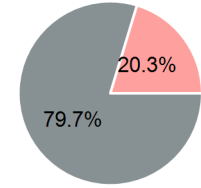
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$130,993	\$0
Bus	\$85,378	\$0
Total	\$216,371	\$0

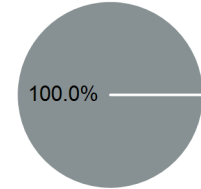
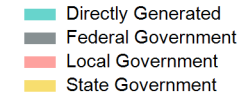
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$172,436
Local Government	\$43,935
State Government	\$0
Total Operating Funds Expended	\$216,371

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$248,031
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$248,031

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R09

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	12.0
Bus	10.7