

# 2022 Annual Agency Profile - St Johns County, Florida dba Sunshine Bus Co. (NTD ID 40155)

**Mailing Address:** 500 SAN SEBASTIAN VW  
SAINT AUGUSTINE, FL 32084-8686

**Website:** <http://sunshinebus.net/>

## Geographic Coverage

**Primary Urbanized/Rural Area** St. Augustine, FL  
**Service Area Population** 273,425  
**Service Area Sq. Miles** 600  
**Other Areas Served:**  
 Florida Non-UZA

## Assets

**Revenue Vehicles** 41  
**Service Vehicles** 2  
**Facilities** 1

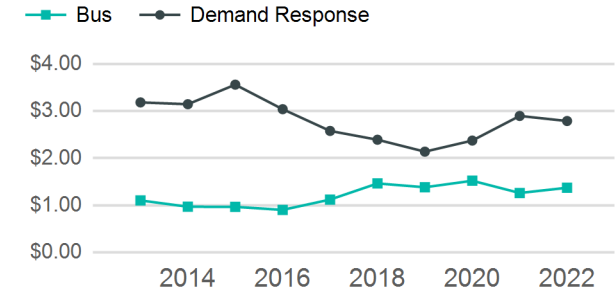
## Service Consumed

**Annual Unlinked Trips (UPT)** 166,005

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 940,855  
**Annual Vehicle Revenue Hours (VRH)** 60,782  
**Vehicles Operated in Maximum Service (VOMS)** 29

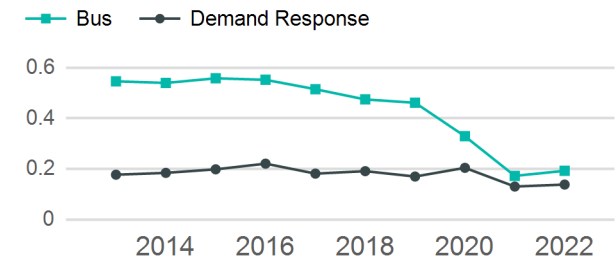
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,874	20	0	281,169	24,290
Bus	127,131	9	0	659,686	36,492
<b>Total</b>	<b>166,005</b>	<b>29</b>	<b>0</b>	<b>940,855</b>	<b>60,782</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.58	\$64.56	0.1	1.6	\$40.34
Bus	\$2.74	\$49.61	0.2	3.5	\$14.24
<b>Total</b>	<b>\$3.59</b>	<b>\$55.58</b>	<b>0.2</b>	<b>2.7</b>	<b>\$20.35</b>

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## 2022 Funding Breakdown

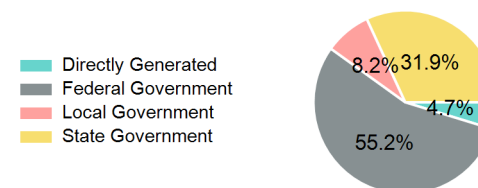
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,568,191	\$113,485
Bus	\$1,810,192	\$46,509
<b>Total</b>	<b>\$3,378,383</b>	<b>\$159,994</b>

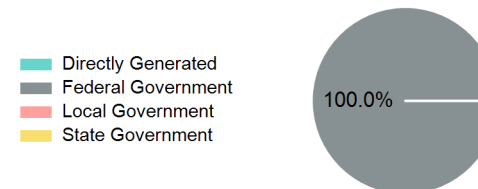
### Sources of Operating Funds Expended

Directly Generated	\$159,994
Federal Government	\$1,864,367
Local Government	\$276,489
State Government	\$1,077,533
<b>Total Operating Funds Expended</b>	<b>\$3,378,383</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$483,310
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$483,310</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 57%
Rolling Stock - MV - Minivan - 50%
Rolling Stock - VN - Van - 22%

Mode	Average Fleet Age in Years
Demand Response	5.9
Bus	3.6