

# 2022 Annual Agency Profile - Lower Savannah COG (NTD ID 40156)

**Mailing Address:** 2748 WAGENER RD  
AIKEN, SC 29801-8126

**Website:** <http://www.bestfriendexpress.com>

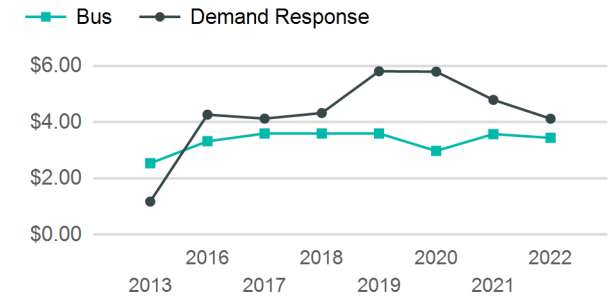
## Geographic Coverage

**Primary Urbanized/Rural Area** Augusta-Richmond County, GA--SC  
**Service Area Population** 88,300  
**Service Area Sq. Miles** 222  
**Other Areas Served:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 29,851

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 8  
**Service Vehicles** 0  
**Facilities** 2

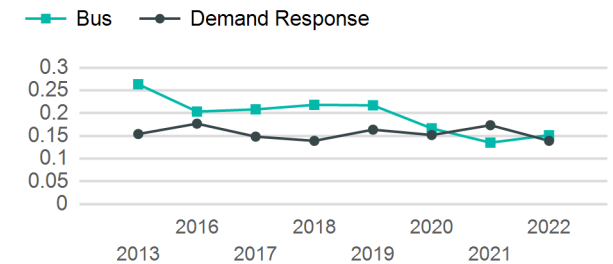
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 202,138  
**Annual Vehicle Revenue Hours (VRH)** 12,621  
**Vehicles Operated in Maximum Service (VOMS)** 7

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,895	0	4	63,894	4,843
Bus	20,956	0	3	138,244	7,778
<b>Total</b>	<b>29,851</b>	<b>0</b>	<b>7</b>	<b>202,138</b>	<b>12,621</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.12	\$54.40	0.1	1.8	\$29.62
Bus	\$3.44	\$61.18	0.2	2.7	\$22.71
<b>Total</b>	<b>\$3.66</b>	<b>\$58.58</b>	<b>0.1</b>	<b>2.4</b>	<b>\$24.77</b>

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2022 Funding Breakdown

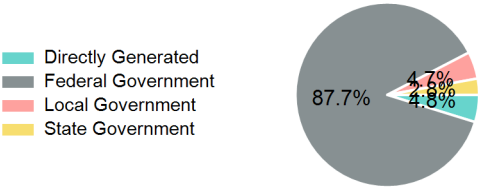
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$263,474	\$10,761
Bus	\$475,842	\$21,827
Total	\$739,316	\$32,588

Directly Generated	\$35,768
Federal Government	\$659,600
Local Government	\$35,660
State Government	\$21,388
Total Operating Funds Expended	\$752,416



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - CU - Cutaway - 25%

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	3.5