2022 Annual Agency Profile - Municipality of Camuy (NTD ID 40160)				
Mailing Address:	11 CALLE IGUINA E	Website:		
	CAMUY, PR 00627-2679			
Geographic Coverage		Service Consumed		
Primary Urbanized/Rura	Area Arecibo, PR	Annual Unlinked Trips (UPT)	10,018	Operating Expenses per Vehicle Revenue Mile
Service Area Population	35,159			Bus Demand Response
Service Area Sq. Miles	46			\$12.00
Other Areas Served:				\$10.00 \$8.00
AguadillaIsabelaSan Sebastián, PR		PR		\$6.00
Assets		Service Supplied		\$4.00
Revenue Vehicles	8	Annual Vehicle Revenue Miles (VRM)	41,107	\$0.00 2014 2016 2018 2021 2013 2015 2017 2020 2022
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	3,213	
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	6	

Annual Vehicle

Revenue Miles

25,150

15,957

41,107

UPT per VRH

3.3

3.0

3.1

Service Effectiveness

Annual

Vehicle

Revenue

Hours

1,346

1,867

3,213

OE per UPT

\$20.92

\$33.36

\$27.83

Modal Characteristics

Purchased

Transportation

voms

0

0

0

UPT per VRM

0.2

0.3

0.2

Annual

Unlinked

Passenger

Mode

Bus

Total

Metrics

Mode

Bus

Total

Demand Response

Demand Response

Trips

4,452

5,566

10,018

\$3.70

\$11.63

\$6.78

Service Efficiency

OE per VRM OE per VRH

Directly

Operated

. VOMS

2

4

6

\$69.20

\$99.44

\$86.77

Unlinked Passenger Trip per Vehicle Revenue Mile



2013 2015 2017 2020 2022

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2022 Funding Breakdown Operating Funding Sources Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$0 Directly Generated Federal Government \$278,792 Federal Government 100.0% Local Government Operating Fare Local Government \$0 State Government Expenses State Government \$0 Mode Revenues **Total Operating** \$278,792 \$93.138 \$0 **Demand Response Funds Expended** Bus \$185.654 \$0 **Capital Funding Sources** \$278,792 **\$0 Total** Sources of Capital Funds Expended Directly Generated 19.1% Federal Government **Directly Generated** \$2,464 0.9% Local Government Federal Government \$216,000 80.0% State Government \$51,536 Local Government State Government \$0 \$270,000 **Total Capital Funds Expended 2022 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 4R09 Tier II **Metrics** 2022 Performance Measure - Asset - 2023 Target **Average Fleet** (% not in State of Good Repair) Mode Age in Years 11.0 **Demand Response** 8.7 Bus p. 2 of 2