

2022 Annual Agency Profile - Cherokee County Board of Commissioners (NTD ID 40161)

Mailing Address: 1130 BLUFFS PKWY
CANTON, GA 30114-2791

Website: <http://www.cherokeega.com/transportation>

Geographic Coverage

Primary Urbanized/Rural Area Atlanta, GA
Service Area Population 235,900
Service Area Sq. Miles 422
Other Areas Served:
 Georgia Non-UZA

Assets

Revenue Vehicles 19
Service Vehicles 1
Facilities 1

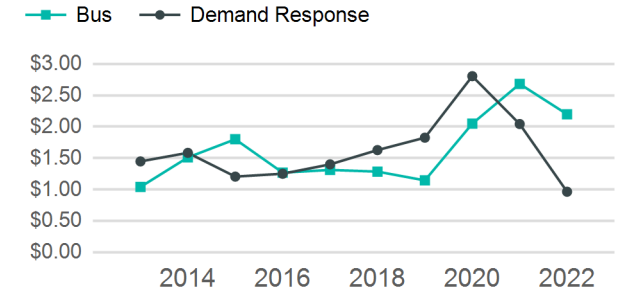
Service Consumed

Annual Unlinked Trips (UPT) 52,114

Service Supplied

Annual Vehicle Revenue Miles (VRM) 266,721
Annual Vehicle Revenue Hours (VRH) 19,537
Vehicles Operated in Maximum Service (VOMS) 19

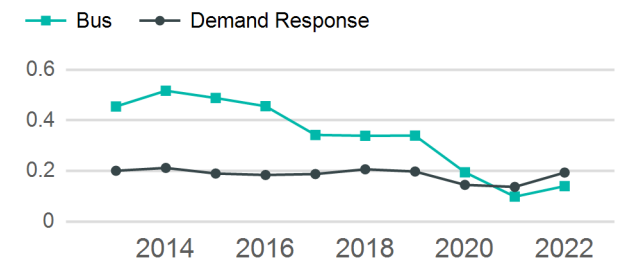
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,006	17	0	195,764	15,777
Bus	10,108	2	0	70,957	3,760
Total	52,114	19	0	266,721	19,537

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.28	\$53.15	0.2	2.7	\$19.96
Bus	\$8.95	\$168.98	0.1	2.7	\$62.86
Total	\$5.53	\$75.44	0.2	2.7	\$28.28

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$838,544	\$112,458
Bus	\$635,360	\$7,068
Total	\$1,473,904	\$119,526

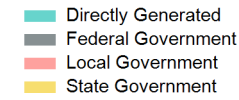
Sources of Operating Funds Expended

Directly Generated	\$124,857
Federal Government	\$1,179,019
Local Government	\$29,518
State Government	\$140,510
Total Operating Funds Expended	\$1,473,904

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$491,686
Local Government	\$43,481
State Government	\$0
Total Capital Funds Expended	\$535,167

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.9
Bus	6.4