

2022 Annual Agency Profile - City of Franklin dba Franklin Transit Authority (NTD ID 40162)

Mailing Address: 708 COLUMBIA AVE
FRANKLIN, TN 37064-2828

Website: <https://franklintransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Nashville-Davidson, TN
Service Area Population 83,097
Service Area Sq. Miles 22
Other Areas Served:

Assets

Revenue Vehicles 15
Service Vehicles 2
Facilities 2

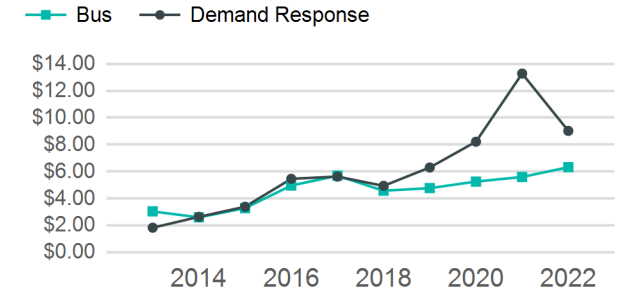
Service Consumed

Annual Unlinked Trips (UPT) 67,671

Service Supplied

Annual Vehicle Revenue Miles (VRM) 371,103
Annual Vehicle Revenue Hours (VRH) 29,396
Vehicles Operated in Maximum Service (VOMS) 11

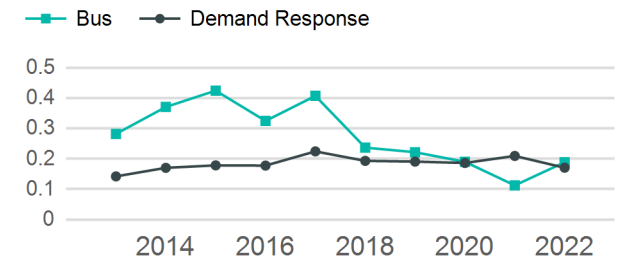
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,634	0	5	132,569	11,047
Bus	45,037	0	6	238,534	18,349
Total	67,671	0	11	371,103	29,396

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.03	\$108.32	0.2	2.0	\$52.87
Bus	\$6.33	\$82.26	0.2	2.5	\$33.51
Total	\$7.29	\$92.05	0.2	2.3	\$39.99

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2022 Funding Breakdown

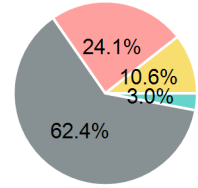
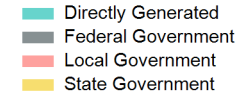
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,196,577	\$34,879
Bus	\$1,509,407	\$36,874
Total	\$2,705,984	\$71,753

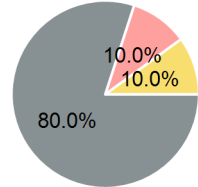
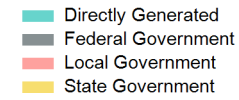
Sources of Operating Funds Expended

Directly Generated	\$81,353
Federal Government	\$1,707,585
Local Government	\$660,357
State Government	\$288,885
Total Operating Funds Expended	\$2,738,180

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$75,443
Local Government	\$9,430
State Government	\$9,431
Total Capital Funds Expended	\$94,304

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 100%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 0%

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	5.1