

# 2022 Annual Agency Profile - Municipality of Fajardo (NTD ID 40164)

**Mailing Address:** 11 CALLE GARRIDO MORALES W  
FAJARDO, PR 00738-5164

**Website:** <http://www.fajardopr.org/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Fajardo, PR  
**Service Area Population** 36,993  
**Service Area Sq. Miles** 7  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 4  
**Service Vehicles** 2  
**Facilities** 1

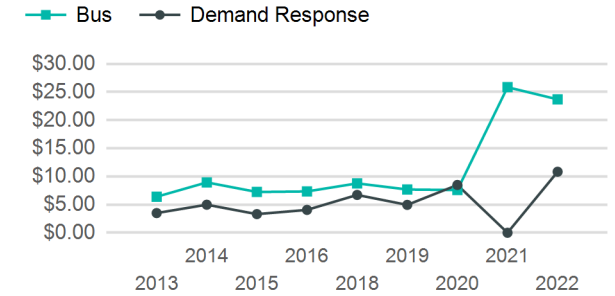
## Service Consumed

**Annual Unlinked Trips (UPT)** 2,822

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 15,192  
**Annual Vehicle Revenue Hours (VRH)** 1,705  
**Vehicles Operated in Maximum Service (VOMS)** 4

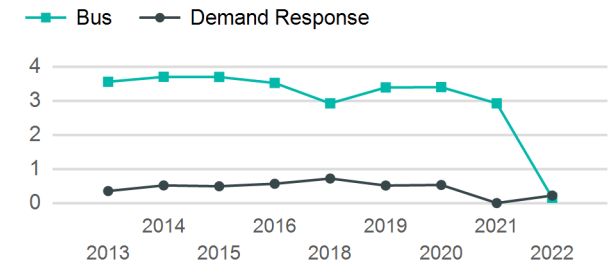
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,615	2	0	7,329	707
Bus	1,207	2	0	7,863	998
<b>Total</b>	<b>2,822</b>	<b>4</b>	<b>0</b>	<b>15,192</b>	<b>1,705</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.84	\$112.34	0.2	2.3	\$49.18
Bus	\$23.70	\$186.73	0.2	1.2	\$154.39
<b>Total</b>	<b>\$17.49</b>	<b>\$155.88</b>	<b>0.2</b>	<b>1.7</b>	<b>\$94.18</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

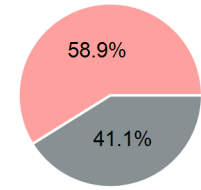
Mode	Operating Expenses	Fare Revenues
Demand Response	\$79,425	\$0
Bus	\$186,352	\$0
<b>Total</b>	<b>\$265,777</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$109,348
Local Government	\$156,429
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$265,777</b>

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R09

### Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	11.5
Bus	11.5