

2022 Annual Agency Profile - City of Concord dba Concord Kannapolis Area Transit (Rider) (NTD ID 40167)

Mailing Address: 35 CABARRUS AVE W
CONCORD, NC 28025

Website: <http://www.ckrider.com/>

Geographic Coverage

Primary Urbanized/Rural Area: Concord, NC
 Service Area Population: 113,639
 Service Area Sq. Miles: 78
 Other Areas Served: Charlotte, NC--SC

Assets

Revenue Vehicles: 18
 Service Vehicles: 4
 Facilities: 3

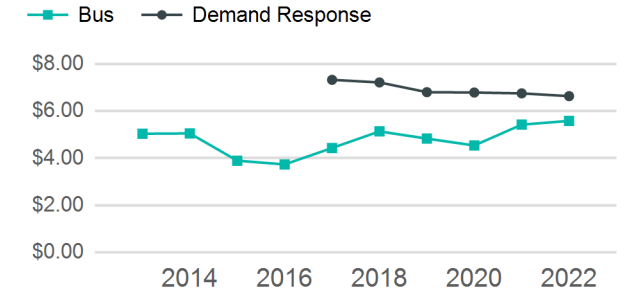
Service Consumed

Annual Unlinked Trips (UPT): 310,432

Service Supplied

Annual Vehicle Revenue Miles (VRM): 842,509
 Annual Vehicle Revenue Hours (VRH): 50,311
 Vehicles Operated in Maximum Service (VOMS): 12

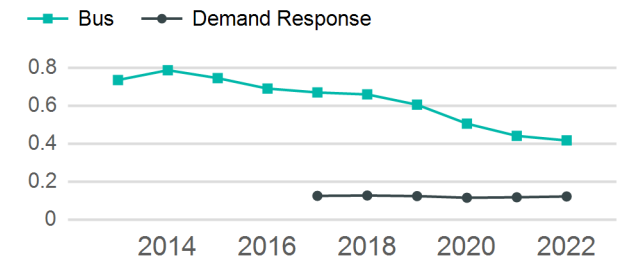
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,819	0	4	138,122	10,175
Bus	293,613	0	8	704,387	40,136
Total	310,432	0	12	842,509	50,311

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.63	\$90.03	0.1	1.7	\$54.47
Bus	\$5.58	\$97.96	0.4	7.3	\$13.39
Total	\$5.75	\$96.35	0.4	6.2	\$15.62

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2022 Funding Breakdown

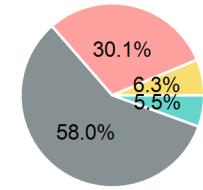
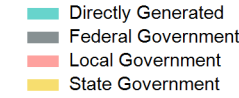
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$916,060	\$24,927
Bus	\$3,931,553	\$203,507
Total	\$4,847,613	\$228,434

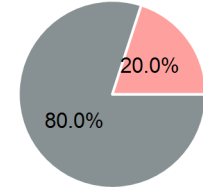
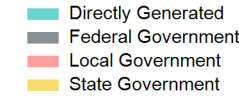
Sources of Operating Funds Expended

Directly Generated	\$270,446
Federal Government	\$2,834,903
Local Government	\$1,470,047
State Government	\$308,857
Total Operating Funds Expended	\$4,884,253

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,149,043
Local Government	\$287,260
State Government	\$0
Total Capital Funds Expended	\$1,436,303

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R06

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.6
Bus	6.5