

2022 Annual Agency Profile - Regional Planning Commission of Greater Birmingham (NTD ID 40169)

Mailing Address: 2 20TH STREET NORTH, SUITE 1200
BIRMINGHAM, AL 35203-4067

Website: <http://www.rpcgb.org>

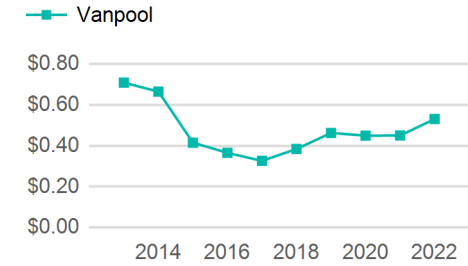
Geographic Coverage

Primary Urbanized Area	Birmingham, AL
Square Miles	509
Population	774,956
Other Areas Served:	Montgomery, AL, Huntsville, AL, Tuscaloosa, AL, Anniston--Oxford, AL, Alabama Non-UZA, Gadsden, AL
Service Area Population	817,550
Service Area Sq. Miles	392

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,801,756
Annual Unlinked Trips (UPT)	46,444
Average Weekday UPT	175
Average Saturday UPT	13
Average Sunday UPT	7

Operating Expenses per Vehicle Revenue Mile



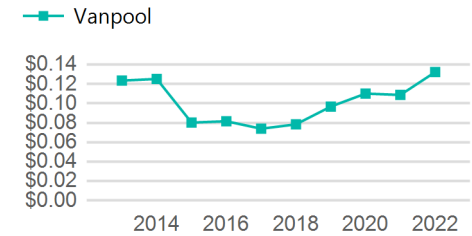
Assets

Revenue Vehicles	37
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	699,095
Annual Vehicle/Passenger Car Revenue Hours (VRH)	12,027
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	27

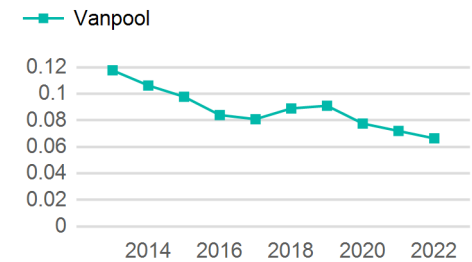
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	26	2,801,756	46,444	699,095	12,027	0.00
Total	0	26	2,801,756	46,444	699,095	12,027	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.53	\$30.85	0.1	3.9	\$0.13	\$7.99
Total	\$0.53	\$30.85	0.1	3.9	\$0.13	\$7.99

2022 Annual Agency Profile - Regional Planning Commission of Greater Birmingham (NTD ID 40169)

2022 Funding Breakdown

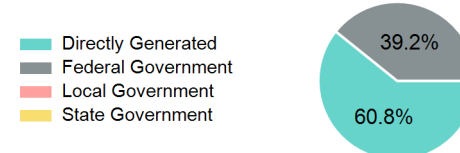
Summary of Operating Expenses (OE)

Labor	\$38,326	10.3%
Materials and Supplies	\$22	0.0%
Purchased Transportation	\$292,369	78.8%
Other Operating Expenses	\$40,367	10.9%
Total Operating Expenses	\$371,084	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$136,789</i>	

Sources of Operating Funds Expended

Directly Generated	\$308,582
Federal Government	\$199,291
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$507,873

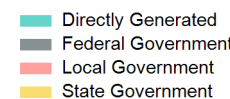
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$371,084	\$308,582	\$0	\$0	\$0	\$0
Total	\$371,084	\$308,582	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Vanpool	26	27	3.8%	2.1