

# 2022 Annual Agency Profile - Knoxville-Knox County Community Action Committee dba Knox County CAC Transit (NTD ID 40171)

**Mailing Address:** 2247 WESTERN AVENUE  
KNOXVILLE, TN 37921-5756

**Website:** <http://www.knoxcac.org/newweb/programs-services/knox-county-cac-transit>

## Geographic Coverage

<b>Primary Urbanized Area</b>	Knoxville, TN
<b>Square Miles</b>	432
<b>Population</b>	597,257
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	331,989
<b>Service Area Sq. Miles</b>	239

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,466,550
<b>Annual Unlinked Trips (UPT)</b>	110,961
<b>Average Weekday UPT</b>	405
<b>Average Saturday UPT</b>	101
<b>Average Sunday UPT</b>	8

## Assets

<b>Revenue Vehicles</b>	59
<b>Service Vehicles</b>	1
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	984,743
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	43,578
<b>Vehicles Operated in Maximum Service (VOMS)</b>	30
<b>Vehicles Available for Maximum Service (VAMS)</b>	59

## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	30	0	1,466,550	110,961	984,743	43,578	0.00
<b>Total</b>	<b>30</b>	<b>0</b>	<b>1,466,550</b>	<b>110,961</b>	<b>984,743</b>	<b>43,578</b>	<b>0.00</b>

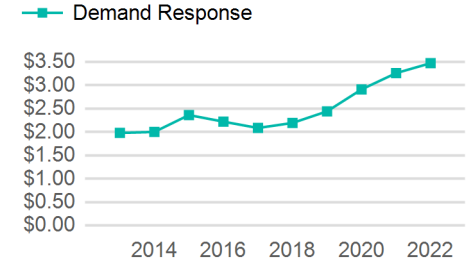
## Metrics

### Service Efficiency

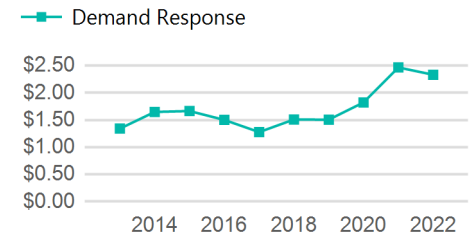
### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.47	\$78.51	0.1	2.5	\$2.33	\$30.83
<b>Total</b>	<b>\$3.47</b>	<b>\$78.51</b>	<b>0.1</b>	<b>2.5</b>	<b>\$2.33</b>	<b>\$30.83</b>

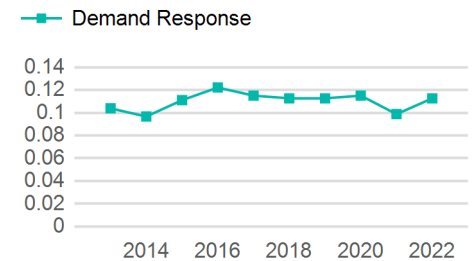
**Operating Expenses per Vehicle Revenue Mile**



**Operating Expenses per Passenger Mile**



**Unlinked Passenger Trip per Vehicle Revenue Mile**



# 2022 Annual Agency Profile - Knoxville-Knox County Community Action Committee dba Knox County CAC Transit (NTD ID 40171)

## 2022 Funding Breakdown

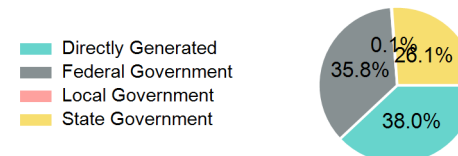
### Summary of Operating Expenses (OE)

Labor	\$2,259,229	66.0%
Materials and Supplies	\$659,731	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$502,142	14.7%
<b>Total Operating Expenses</b>	<b>\$3,421,102</b>	<b>100.0%</b>

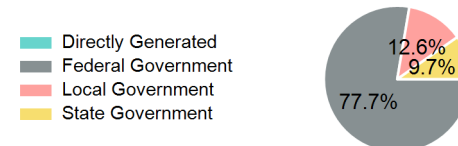
### Sources of Operating Funds Expended

Directly Generated	\$1,300,201
Federal Government	\$1,223,137
Local Government	\$5,000
State Government	\$892,764
<b>Total Operating Funds Expended</b>	<b>\$3,421,102</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$23,525
Local Government	\$3,827
State Government	\$2,941
<b>Total Capital Funds Expended</b>	<b>\$30,293</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,421,102	\$1,300,201
<b>Total</b>	<b>\$3,421,102</b>	<b>\$1,300,201</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$30,293	\$0	\$0
<b>\$0</b>	<b>\$30,293</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 10%; Rolling Stock - AO - Automobile - 10%; Rolling Stock - CU - Cutaway - 10%; Rolling Stock - MV - Minivan - 10%; Rolling Stock - VN - Van - 10%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	30	59	96.7%	5.6