

# 2022 Annual Agency Profile - Western Piedmont Regional Transit Authority dba dba: Greenway Public Transportation (NTD ID 40172)

**Mailing Address:** 1515 4TH ST SW  
CONOVER, NC 28613-9676

**Website:** <http://www.mygreenway.org/>

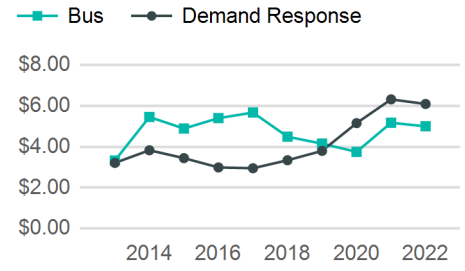
### Geographic Coverage

<b>Primary Urbanized Area</b>	Hickory, NC
<b>Square Miles</b>	221
<b>Population</b>	201,511
<b>Other Areas Served:</b>	
Charlotte, NC--SC, Asheville, NC, Winston-Salem, NC, North Carolina Non-UZA, Raleigh, NC	
<b>Service Area Population</b>	372,155
<b>Service Area Sq. Miles</b>	1,665

### Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,093,131
<b>Annual Unlinked Trips (UPT)</b>	125,694
<b>Average Weekday UPT</b>	473
<b>Average Saturday UPT</b>	173
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



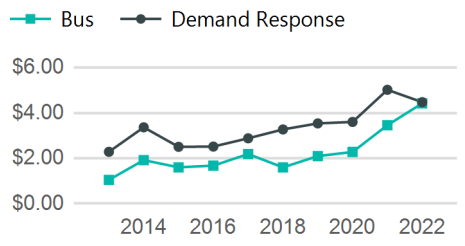
### Assets

<b>Revenue Vehicles</b>	62
<b>Service Vehicles</b>	4
<b>Facilities</b>	1
<b>Lane Miles</b>	
<b>Track Miles</b>	

### Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	860,479
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	50,459
<b>Vehicles Operated in Maximum Service (VOMS)</b>	53
<b>Vehicles Available for Maximum Service (VAMS)</b>	60

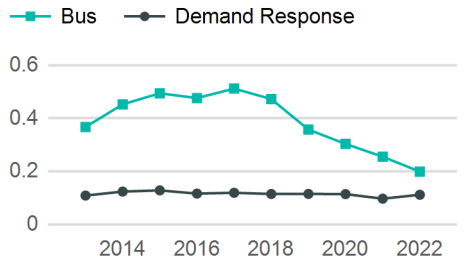
**Operating Expenses per Passenger Mile**



### Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	10	0	380,302	66,990	336,686	19,436	0.00
Demand Response	43	0	712,829	58,704	523,793	31,023	0.00
<b>Total</b>	<b>53</b>	<b>0</b>	<b>1,093,131</b>	<b>125,694</b>	<b>860,479</b>	<b>50,459</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



### Metrics

#### Service Efficiency

#### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.00	\$86.60	0.2	3.4	\$4.43	\$25.13
Demand Response	\$6.09	\$102.88	0.1	1.9	\$4.48	\$54.37
<b>Total</b>	<b>\$5.67</b>	<b>\$96.61</b>	<b>0.1</b>	<b>2.5</b>	<b>\$4.46</b>	<b>\$38.78</b>

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## 2022 Funding Breakdown

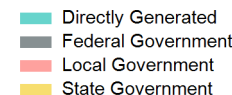
### Summary of Operating Expenses (OE)

Labor	\$3,179,235	65.2%
Materials and Supplies	\$485,081	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,210,360	24.8%
<b>Total Operating Expenses</b>	<b>\$4,874,676</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$104,989</i>	

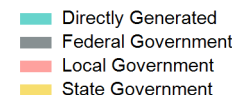
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$4,778,566
Local Government	\$136,243
State Government	\$64,856
<b>Total Operating Funds Expended</b>	<b>\$4,979,665</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,624,911
Local Government	\$440,150
State Government	\$305,298
<b>Total Capital Funds Expended</b>	<b>\$2,370,359</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,683,166	\$12,487
Demand Response	\$3,191,510	\$53,353
<b>Total</b>	<b>\$4,874,676</b>	<b>\$65,840</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$2,031,138	\$0	\$0	\$0
\$339,221	\$0	\$0	\$0
<b>\$2,370,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R06

### Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	10	12	11.6%	5.8
Demand Response	43	48	20.0%	5.9