

# 2022 Annual Agency Profile - Piedmont Authority for Regional Transportation (NTD ID 40173)

**Mailing Address:** 107 ARROW RD  
GREENSBORO, NC 27409-9655

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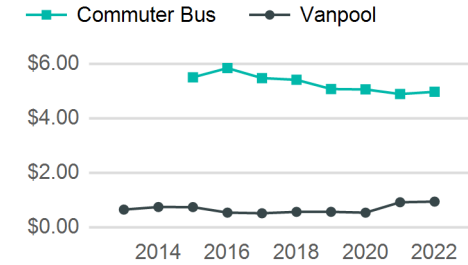
## Geographic Coverage

<b>Primary Urbanized Area</b>	Greensboro, NC
<b>Square Miles</b>	169
<b>Population</b>	338,928
<b>Other Areas Served:</b>	High Point, NC, North Carolina Non-UZA, Winston-Salem, NC, Burlington, NC
<b>Service Area Population</b>	1,705,315
<b>Service Area Sq. Miles</b>	2,500

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	6,369,407
<b>Annual Unlinked Trips (UPT)</b>	303,606
<b>Average Weekday UPT</b>	1,109
<b>Average Saturday UPT</b>	360
<b>Average Sunday UPT</b>	61

## Operating Expenses per Vehicle Revenue Mile



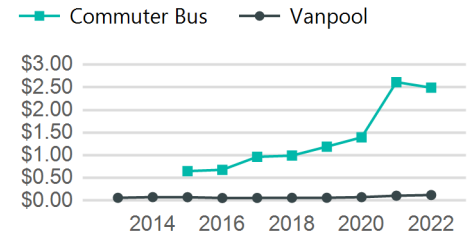
## Assets

<b>Revenue Vehicles</b>	107
<b>Service Vehicles</b>	0
<b>Facilities</b>	19
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,854,440
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	65,509
<b>Vehicles Operated in Maximum Service (VOMS)</b>	44
<b>Vehicles Available for Maximum Service (VAMS)</b>	83

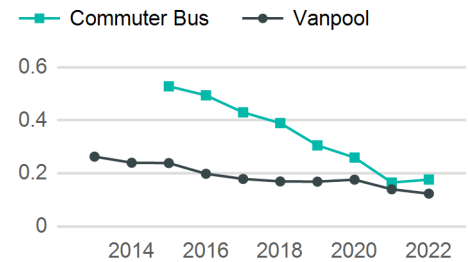
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	21	0	3,578,598	56,681	457,763	10,548	0.00
Commuter Bus	0	23	2,790,809	246,925	1,396,677	54,961	0.00
<b>Total</b>	<b>21</b>	<b>23</b>	<b>6,369,407</b>	<b>303,606</b>	<b>1,854,440</b>	<b>65,509</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.95	\$41.27	0.1	5.4	\$0.12	\$7.68
Commuter Bus	\$4.98	\$126.49	0.2	4.5	\$2.49	\$28.16
<b>Total</b>	<b>\$3.98</b>	<b>\$112.77</b>	<b>0.2</b>	<b>4.6</b>	<b>\$1.16</b>	<b>\$24.33</b>

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## 2022 Funding Breakdown

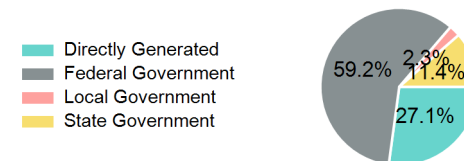
### Summary of Operating Expenses (OE)

Labor	\$1,477,862	20.0%
Materials and Supplies	\$902,981	12.2%
Purchased Transportation	\$4,257,173	57.6%
Other Operating Expenses	\$749,607	10.1%
<b>Total Operating Expenses</b>	<b>\$7,387,623</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$14,832</i>	

### Sources of Operating Funds Expended

Directly Generated	\$2,009,717
Federal Government	\$4,378,647
Local Government	\$170,138
State Government	\$843,953
<b>Total Operating Funds Expended</b>	<b>\$7,402,455</b>

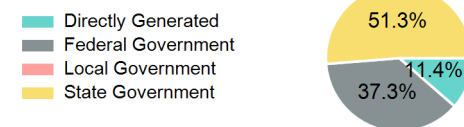
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$8,009
Federal Government	\$26,221
Local Government	\$0
State Government	\$36,007
<b>Total Capital Funds Expended</b>	<b>\$70,237</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$435,342	\$179,509	\$0	\$0	\$0	\$0
Commuter Bus	\$6,952,281	\$269,666	\$0	\$34,129	\$0	\$36,108
<b>Total</b>	<b>\$7,387,623</b>	<b>\$449,175</b>	<b>\$0</b>	<b>\$34,129</b>	<b>\$0</b>	<b>\$36,108</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 15%; Rolling Stock - CU - Cutaway - 17%; Rolling Stock - MV - Minivan - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	21	42	78.3%	5.4
Commuter Bus	23	41	100.0%	3.8