2022 Annual Agency Profile - Municipality of Yauco (NTD ID 40174) Mailing Address: 73 CALLE COMERCIO Website: YAUCO, PR 00698-3541 **Service Consumed Geographic Coverage Operating Expenses per Vehicle Revenue Mile** Annual Unlinked Trips (UPT) **Primary Urbanized/Rural Area** Yauco, PR 42,485 ---- Bus ---- Demand Response **Service Area Population** 37,679 Service Area Sq. Miles 62 \$20.00 Other Areas Served: \$15.00 Puerto Rico Non-UZA \$10.00 **Service Supplied** Assets \$5.00 26 Annual Vehicle Revenue Miles (VRM) **Revenue Vehicles** 118,796 \$0.00 3 **Annual Vehicle Revenue Hours (VRH)** Service Vehicles 12,977 2014 2016 2018 2020 2022

Vehicles Operated in Maximum Service (VOMS)

Annual Vehicle

Revenue Miles

26,821

91,975

Unlinked Passenger Trip per Vehicle Revenue Mile



22

Annual

Vehicle

Revenue

Hours

3,441

9,536

Modal Characteristics

Purchased

Transportation

VOMS

0

0

3

Directly

Operated

. VOMS

4

18

Annual

Unlinked

Passenger

Trips

8,132

34,353

Facilities

Mode

Bus

Demand Response

Total	42,485	22	0	118,796	12,977
Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$7.73 \$7.66	\$60.25 \$73.84	0.3 0.4	2.4 3.6	\$25.49 \$20.50
Total	\$7.67	\$70.24	0.4	3.3	\$21.45

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2022 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$1,240 Directly Generated Federal Government \$900,220 Federal Government 98.8% 0.1% Local Government Operating Fare Local Government \$10,039 State Government Expenses State Government \$0 Mode Revenues **Total Operating** \$911,499 \$207,325 \$0 **Demand Response Funds Expended** \$O Bus \$704.174 **Capital Funding Sources** \$911,499 **\$0** Total Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 Local Government \$0 Federal Government State Government \$0 Local Government \$0 State Government \$0 **Total Capital Funds Expended 2022 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 4R09 Tier II **Metrics** 2022 Performance Measure - Asset - 2023 Target **Average Fleet** (% not in State of Good Repair) Mode Age in Years 10.0 **Demand Response**

Bus

9.6

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