

2022 Annual Agency Profile - Puerto Rico Maritime Transport Authority (NTD ID 40175)

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<https://www.puertoricoferry.com/rou-tes-schedules/ceiba-vieques/>
Website: tes-schedules/ceiba-vieques/

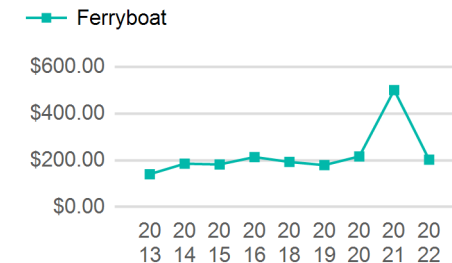
Geographic Coverage

Primary Urbanized Area	San Juan, PR
Square Miles	764
Population	1,844,410
Other Areas Served:	Puerto Rico Non-UZA
Service Area Population	2,390,000
Service Area Sq. Miles	3,500

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,594,108
Annual Unlinked Trips (UPT)	980,551
Average Weekday UPT	3,713
Average Saturday UPT	3,062
Average Sunday UPT	3,298

Operating Expenses per Vehicle Revenue Mile



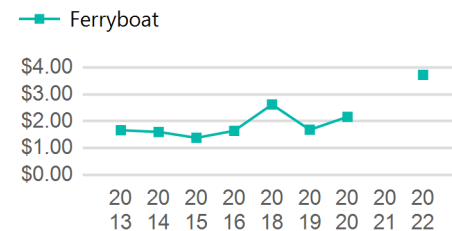
Assets

Revenue Vehicles	13
Service Vehicles	18
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	194,930
Annual Vehicle/Passenger Car Revenue Hours (VRH)	13,723
Vehicles Operated in Maximum Service (VOMS)	13
Vehicles Available for Maximum Service (VAMS)	13

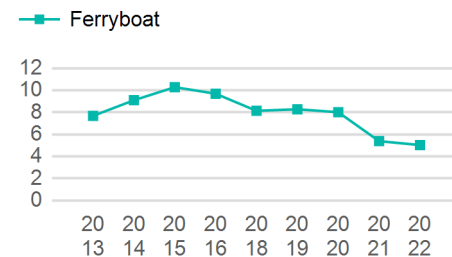
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	4	9	10,594,108	980,551	194,930	13,723	123.04
Total	4	9	10,594,108	980,551	194,930	13,723	123.04

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$202.82	\$2,880.99	5.0	71.5	\$3.73	\$40.32
Total	\$202.82	\$2,880.99	5.0	71.5	\$3.73	\$40.32

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2022 Funding Breakdown

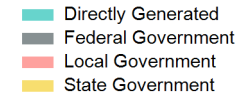
Summary of Operating Expenses (OE)

Labor	\$9,652,274	24.4%
Materials and Supplies	\$6,179,531	15.6%
Purchased Transportation	\$18,962,649	48.0%
Other Operating Expenses	\$4,741,402	12.0%
Total Operating Expenses	\$39,535,856	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,922,487</i>	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$44,458,343
Total Operating Funds Expended	\$44,458,343

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$8,726,720
Total Capital Funds Expended	\$8,726,720

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Ferryboat	\$39,535,856	\$1,702,564
Total	\$39,535,856	\$1,702,564

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$8,726,720	\$0	\$0	\$0
\$8,726,720	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

4R09

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Ferryboat	13	13	0.0%	22.8