

2022 Annual Agency Profile - The Transportation Management Association Group (NTD ID 40178)

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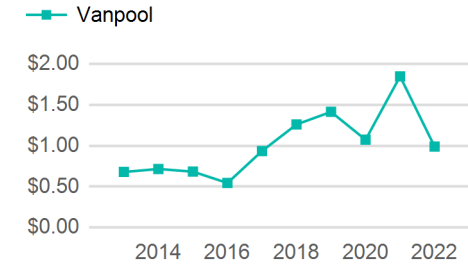
Geographic Coverage

Primary Urbanized Area Nashville-Davidson, TN
Square Miles 585
Population 1,158,642
Other Areas Served:
 Tennessee Non-UZA, Clarksville, TN--KY, Murfreesboro, TN
Service Area Population 1,978,890
Service Area Sq. Miles 7,505

Service Consumed

Annual Passenger Miles Traveled (PMT) 3,342,485
Annual Unlinked Trips (UPT) 77,626
Average Weekday UPT 299
Average Saturday UPT 0
Average Sunday UPT 0

Operating Expenses per Vehicle Revenue Mile



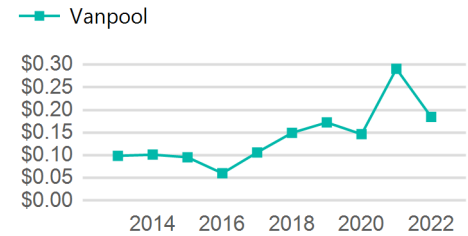
Assets

Revenue Vehicles 88
Service Vehicles 0
Facilities 1
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 623,156
Annual Vehicle/Passenger Car Revenue Hours (VRH) 16,332
Vehicles Operated in Maximum Service (VOMS) 38
Vehicles Available for Maximum Service (VAMS) 77

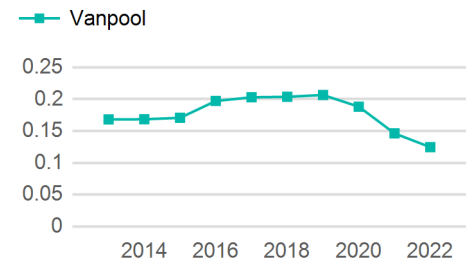
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Assets		Service Supplied				Fixed Guideway Directional Route Miles
	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Vanpool	38	0	3,342,485	77,626	623,156	16,332	0.00
Total	38	0	3,342,485	77,626	623,156	16,332	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.99	\$37.76	0.1	4.8	\$0.18	\$7.94
Total	\$0.99	\$37.76	0.1	4.8	\$0.18	\$7.94

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2022 Funding Breakdown

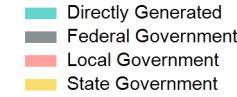
Summary of Operating Expenses (OE)

Labor	\$26,452	4.3%
Materials and Supplies	\$148,808	24.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$441,431	71.6%
Total Operating Expenses	\$616,691	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$603,003</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$2,785,512</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,280,024
Federal Government	\$723,398
Local Government	\$0
State Government	\$1,784
Total Operating Funds Expended	\$4,005,206

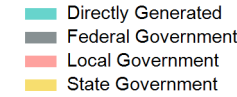
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$616,691	\$467,743	\$0	\$0	\$0	\$0
Total	\$616,691	\$467,743	\$0	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Rolling Stock - MV - Minivan - 25%; Rolling Stock - VN - Van - 25%	Vanpool	38	77	102.6%	5.5