

2022 Annual Agency Profile - Henry County (NTD ID 40181)

Mailing Address: 140 HENRY PKWY
MCDONOUGH, GA 30253-6696

Website: <http://www.co.henry.ga.us/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Atlanta, GA
Service Area Population 245,235
Service Area Sq. Miles 324
Other Areas Served:

Georgia Non-UZA

Assets

Revenue Vehicles 28
Service Vehicles 2
Facilities 2

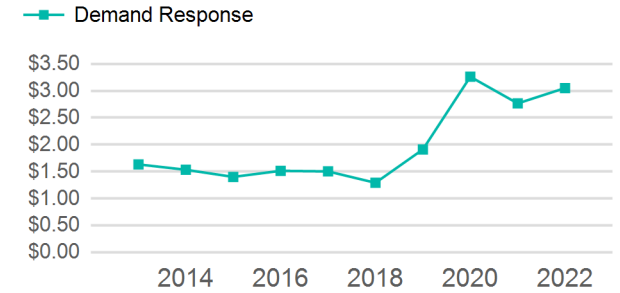
Service Consumed

Annual Unlinked Trips (UPT) 44,477

Service Supplied

Annual Vehicle Revenue Miles (VRM) 451,855
Annual Vehicle Revenue Hours (VRH) 33,281
Vehicles Operated in Maximum Service (VOMS) 28

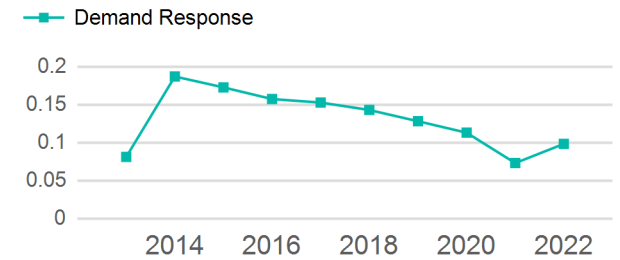
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,477	28	0	451,855	33,281
Total	44,477	28	0	451,855	33,281

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.10	\$82.86	0.1	1.3	\$62.00
Total	\$6.10	\$82.86	0.1	1.3	\$62.00

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2022 Funding Breakdown

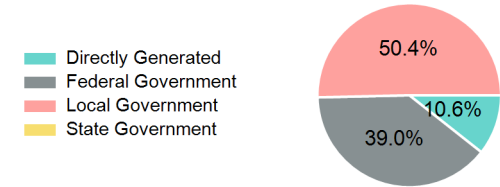
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,757,619	\$70,695
Total	\$2,757,619	\$70,695

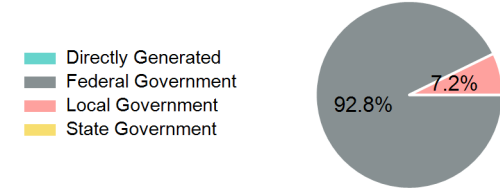
Sources of Operating Funds Expended

Directly Generated	\$292,853
Federal Government	\$1,076,009
Local Government	\$1,388,757
State Government	\$0
Total Operating Funds Expended	\$2,757,619

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$225,439
Local Government	\$17,534
State Government	\$0
Total Capital Funds Expended	\$242,973

2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: A0001

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	5.1