

2022 Annual Agency Profile - Municipality of Toa Baja (NTD ID 40182)

Mailing Address: RAFAEL ARRIETA 16
TOA BAJA, PR 00951-2359

Website: <http://www.toabaja.com/>

Geographic Coverage

Primary Urbanized/Rural Area San Juan, PR
Service Area Population 75,293
Service Area Sq. Miles 30
Other Areas Served:

Assets

Revenue Vehicles 17
Service Vehicles 0
Facilities 1

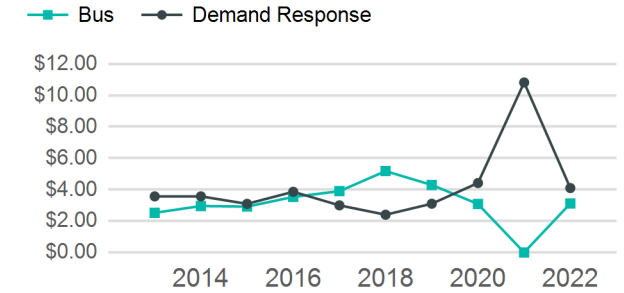
Service Consumed

Annual Unlinked Trips (UPT) 36,087

Service Supplied

Annual Vehicle Revenue Miles (VRM) 137,325
Annual Vehicle Revenue Hours (VRH) 13,014
Vehicles Operated in Maximum Service (VOMS) 6

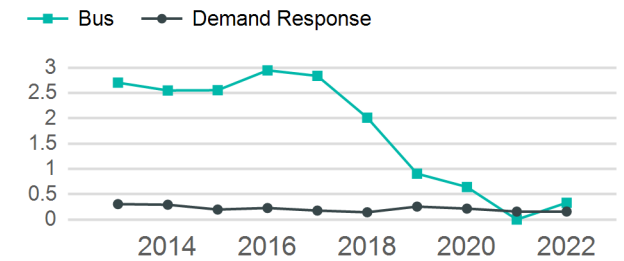
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,709	3	0	54,867	5,487
Bus	27,378	3	0	82,458	7,527
Total	36,087	6	0	137,325	13,014

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.10	\$40.98	0.2	1.6	\$25.82
Bus	\$3.12	\$34.15	0.3	3.6	\$9.39
Total	\$3.51	\$37.03	0.3	2.8	\$13.35

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$224,863	\$0
Bus	\$257,049	\$0
Total	\$481,912	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$481,912
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$481,912

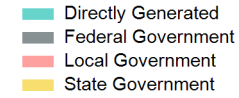
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 4R09

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.0
Bus	6.4