

2022 Annual Agency Profile - City of Bowling Green (NTD ID 40184)

Mailing Address: 1001 COLLEGE ST
BOWLING GREEN, KY 42101-2136

Website: <http://www.bgky.org/transit>

Geographic Coverage

Primary Urbanized/Rural Area Bowling Green, KY
Service Area Population 72,294
Service Area Sq. Miles 15
Other Areas Served:

Assets

Revenue Vehicles 27
Service Vehicles 4
Facilities 1

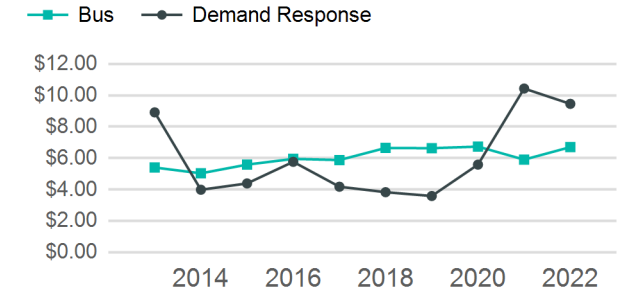
Service Consumed

Annual Unlinked Trips (UPT) 62,040

Service Supplied

Annual Vehicle Revenue Miles (VRM) 212,813
Annual Vehicle Revenue Hours (VRH) 17,741
Vehicles Operated in Maximum Service (VOMS) 16

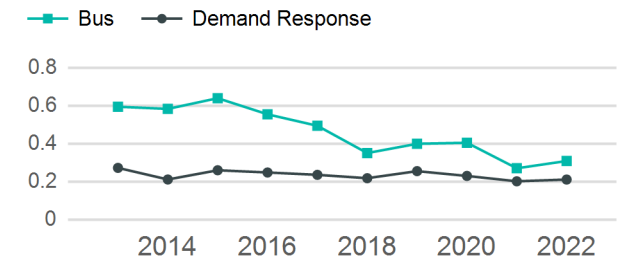
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,883	0	6	37,378	3,146
Bus	54,157	0	10	175,435	14,595
Total	62,040	0	16	212,813	17,741

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.46	\$112.35	0.2	2.5	\$44.84
Bus	\$6.70	\$80.59	0.3	3.7	\$21.72
Total	\$7.19	\$86.22	0.3	3.5	\$24.66

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2022 Funding Breakdown

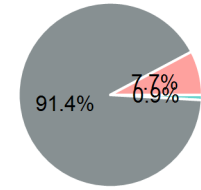
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$353,456	\$3,169
Bus	\$1,176,202	\$12,579
Total	\$1,529,658	\$15,748

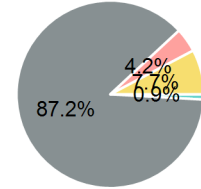
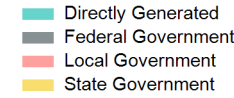
Sources of Operating Funds Expended

Directly Generated	\$13,835
Federal Government	\$1,397,506
Local Government	\$118,317
State Government	\$0
Total Operating Funds Expended	\$1,529,658

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$1,913
Federal Government	\$185,096
Local Government	\$8,873
State Government	\$16,413
Total Capital Funds Expended	\$212,295

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 0%

Mode	Average Fleet Age in Years
Demand Response	3.4
Bus	4.4