

2022 Annual Agency Profile - Bay County Transportation Planning Organization dba Bayway (NTD ID 40185)

Mailing Address: 840 W 11th St
Panama City, FL 32401-2336

Website: <http://www.baywaytransit.org>

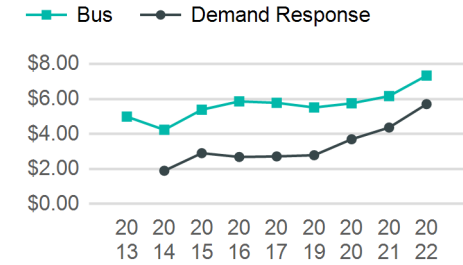
Geographic Coverage

Primary Urbanized Area	Panama City--Panama City Beach, FL
Square Miles	119
Population	162,060
Other Areas Served:	Florida Non-UZA
Service Area Population	179,168
Service Area Sq. Miles	758

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,396,995
Annual Unlinked Trips (UPT)	349,281
Average Weekday UPT	1,275
Average Saturday UPT	431
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



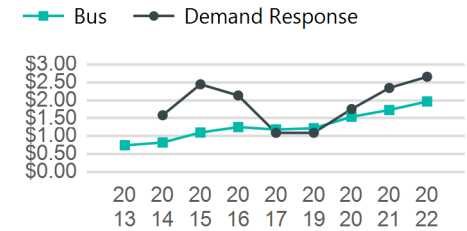
Assets

Revenue Vehicles	40
Service Vehicles	9
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	752,218
Annual Vehicle/Passenger Car Revenue Hours (VRH)	55,418
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	32

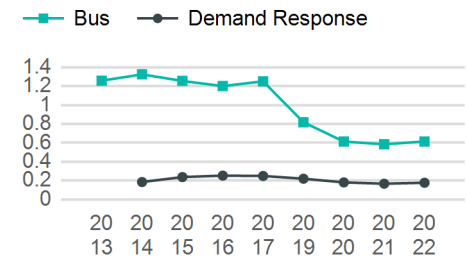
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	14	551,528	45,452	257,265	15,681	0.00
Bus	0	12	1,845,467	303,829	494,953	39,737	0.00
Total	0	26	2,396,995	349,281	752,218	55,418	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.71	\$93.61	0.2	2.9	\$2.66	\$32.30
Bus	\$7.34	\$91.36	0.6	7.6	\$1.97	\$11.95
Total	\$6.78	\$92.00	0.5	6.3	\$2.13	\$14.60

2022 Annual Agency Profile - Bay County Transportation Planning Organization dba Bayway (NTD ID 40185)

2022 Funding Breakdown

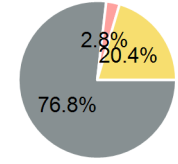
Summary of Operating Expenses (OE)

Labor	\$391,804	7.7%
Materials and Supplies	\$490,491	9.6%
Purchased Transportation	\$3,427,774	67.2%
Other Operating Expenses	\$788,367	15.5%
Total Operating Expenses	\$5,098,436	100.0%

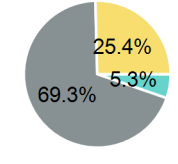
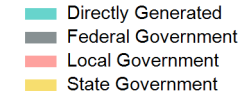
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$3,916,840
Local Government	\$140,796
State Government	\$1,040,800
Total Operating Funds Expended	\$5,098,436

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$77,368
Federal Government	\$1,012,141
Local Government	\$0
State Government	\$370,990
Total Capital Funds Expended	\$1,460,499

Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,467,881	\$48,945	\$125,508	\$0	\$0	\$149,584
Bus	\$3,630,555	\$344,741	\$741,980	\$0	\$0	\$443,427
Total	\$5,098,436	\$393,686	\$867,488	\$0	\$0	\$593,011

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 22%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BU - Bus - 38%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	14	18	28.6%	5.7
Bus	12	14	16.7%	6.5