

2022 Annual Agency Profile - City of Murfreesboro (NTD ID 40186)

Mailing Address: 111 W VINE ST
MURFREESBORO, TN 37130-3573

Website: <http://www.murfreesborotn.gov/248/public-transit---rover-bus-system>

Geographic Coverage

Primary Urbanized/Rural Area Murfreesboro, TN
Service Area Population 130,968
Service Area Sq. Miles 62
Other Areas Served:

Assets

Revenue Vehicles 11
Service Vehicles 3
Facilities 0

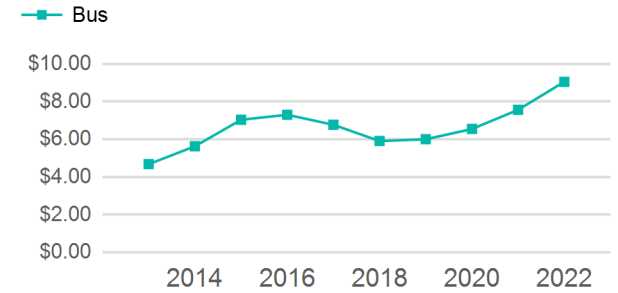
Service Consumed

Annual Unlinked Trips (UPT) 107,549

Service Supplied

Annual Vehicle Revenue Miles (VRM) 243,753
Annual Vehicle Revenue Hours (VRH) 20,988
Vehicles Operated in Maximum Service (VOMS) 7

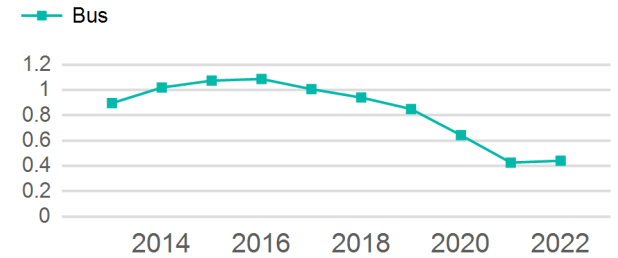
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	107,549	7	0	243,753	20,988
Total	107,549	7	0	243,753	20,988

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.05	\$105.12	0.4	5.1	\$20.51
Total	\$9.05	\$105.12	0.4	5.1	\$20.51

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2022 Funding Breakdown

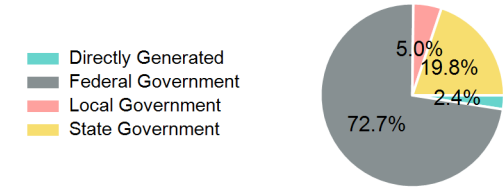
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,206,289	\$53,942
Total	\$2,206,289	\$53,942

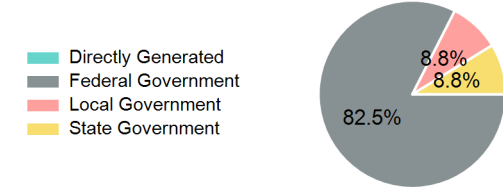
Sources of Operating Funds Expended

Directly Generated	\$53,942
Federal Government	\$1,604,865
Local Government	\$109,744
State Government	\$437,738
Total Operating Funds Expended	\$2,206,289

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$916,224
Local Government	\$97,213
State Government	\$97,205
Total Capital Funds Expended	\$1,110,642

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Bus	9.0