

2022 Annual Agency Profile - Virgin Islands Department of Public Works (NTD ID 40188)

Mailing Address: 8244 SUBBASE
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Geographic Coverage

Primary Urbanized/Rural Area: Virgin Islands, VI
Service Area Population: 87,146
Service Area Sq. Miles: 132
Other Areas Served:

Assets

Revenue Vehicles: 55
Service Vehicles: 32
Facilities: 5

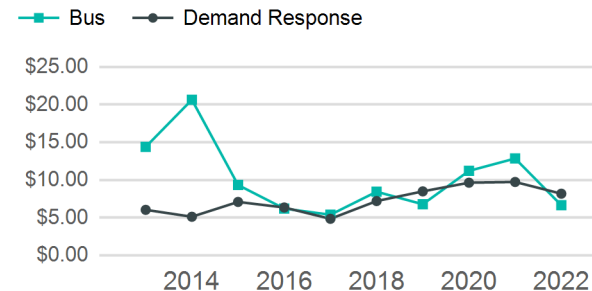
Service Consumed

Annual Unlinked Trips (UPT): 186,082

Service Supplied

Annual Vehicle Revenue Miles (VRM): 793,500
Annual Vehicle Revenue Hours (VRH): 64,183
Vehicles Operated in Maximum Service (VOMS): 30

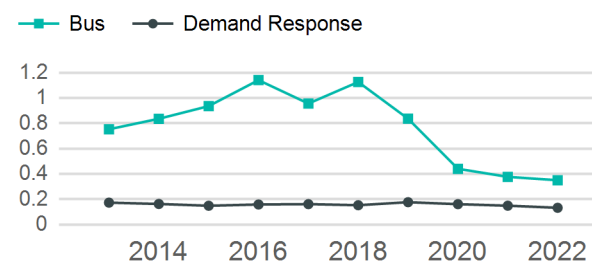
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48,796	17	0	367,970	30,327
Bus	137,286	13	0	425,530	33,856
Total	186,082	30	0	793,500	64,183

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.04	\$85.43	0.1	1.6	\$53.10
Bus	\$7.15	\$89.84	0.3	4.1	\$22.15
Total	\$7.10	\$87.75	0.2	2.9	\$30.27

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

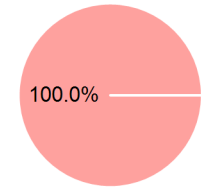
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,590,878	\$0
Bus	\$3,041,466	\$0
Total	\$5,632,344	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$5,632,344
State Government	\$0
Total Operating Funds Expended	\$5,632,344

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

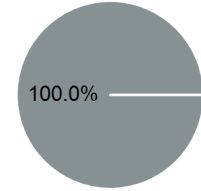


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,356,173
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$4,356,173

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 48%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - VN - Van - 64%

Mode	Average Fleet Age in Years
Demand Response	4.9
Bus	4.7