

2022 Annual Agency Profile - Transit Authority of Central Kentucky dba TACK Transit (NTD ID 40191)

Mailing Address: 1209 N DIXIE HWY
ELIZABETHTOWN, KY 42701-2707

Website: <http://www.tacktransit.org>

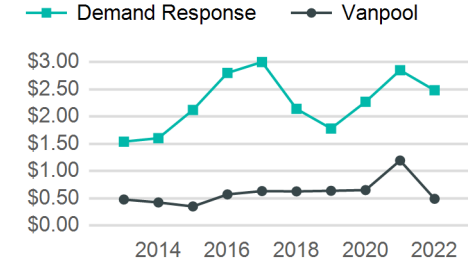
Geographic Coverage

Primary Urbanized Area	Elizabethtown--Radcliff, KY
Square Miles	56
Population	76,441
Other Areas Served:	
	Kentucky Non-UZA
Service Area Population	140,786
Service Area Sq. Miles	929

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,636,933
Annual Unlinked Trips (UPT)	103,022
Average Weekday UPT	390
Average Saturday UPT	28
Average Sunday UPT	18

Operating Expenses per Vehicle Revenue Mile



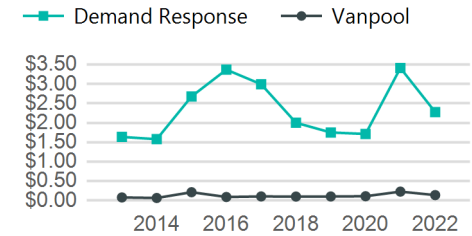
Assets

Revenue Vehicles	88
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,319,756
Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,883
Vehicles Operated in Maximum Service (VOMS)	34
Vehicles Available for Maximum Service (VAMS)	90

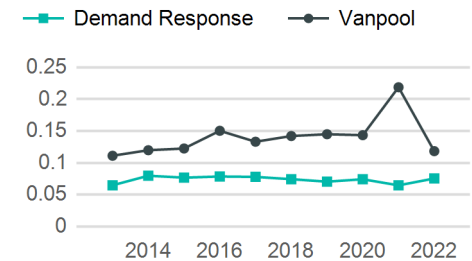
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	26	0	1,345,604	93,175	1,236,519	64,751	0.00
Vanpool	8	0	291,329	9,847	83,237	2,132	0.00
Total	34	0	1,636,933	103,022	1,319,756	66,883	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$2.48	\$47.37	0.1	1.4	\$2.28	\$32.92
Vanpool	\$0.49	\$19.14	0.1	4.6	\$0.14	\$4.14
Total	\$2.35	\$46.47	0.1	1.5	\$1.90	\$30.17

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2022 Funding Breakdown

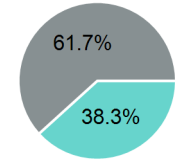
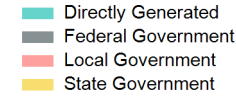
Summary of Operating Expenses (OE)

Labor	\$2,181,623	70.2%
Materials and Supplies	\$593,574	19.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$332,709	10.7%
Total Operating Expenses	\$3,107,906	100.0%

Sources of Operating Funds Expended

Directly Generated	\$1,190,000
Federal Government	\$1,917,906
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$3,107,906

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$277,780
Local Government	\$0
State Government	\$697
Total Capital Funds Expended	\$278,477

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,067,105	\$2,564,527
Vanpool	\$40,801	\$97,300
Total	\$3,107,906	\$2,661,827

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$127,627	\$114,215	\$36,635
\$0	\$0	\$0	\$0
\$0	\$127,627	\$114,215	\$36,635

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - AO - Automobile - 0%; Rolling Stock - CU - Cutaway - 100%; Rolling Stock - MV - Minivan - 100%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	26	76	192.3%	1.3
Vanpool	8	14	75.0%	1.0