

# 2022 Annual Agency Profile - Martin County (NTD ID 40192)

**Mailing Address:** 2401 SE MONTEREY RD  
STUART, FL 34996-3322

**Website:** <http://www.martin.fl.us/transit>

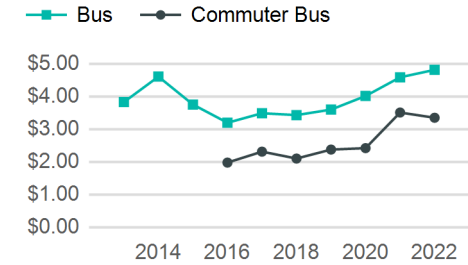
## Geographic Coverage

<b>Primary Urbanized Area</b>	Port St. Lucie, FL
<b>Square Miles</b>	224
<b>Population</b>	437,745
<b>Other Areas Served:</b>	Florida Non-UZA
<b>Service Area Population</b>	159,942
<b>Service Area Sq. Miles</b>	65

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	709,563
<b>Annual Unlinked Trips (UPT)</b>	92,669
<b>Average Weekday UPT</b>	366
<b>Average Saturday UPT</b>	0
<b>Average Sunday UPT</b>	0

## Operating Expenses per Vehicle Revenue Mile



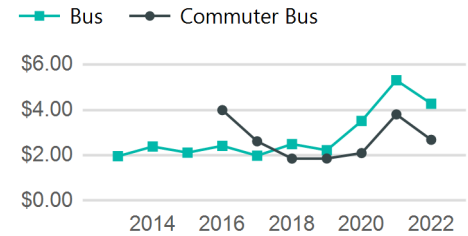
## Assets

<b>Revenue Vehicles</b>	19
<b>Service Vehicles</b>	5
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	624,924
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	32,339
<b>Vehicles Operated in Maximum Service (VOMS)</b>	11
<b>Vehicles Available for Maximum Service (VAMS)</b>	19

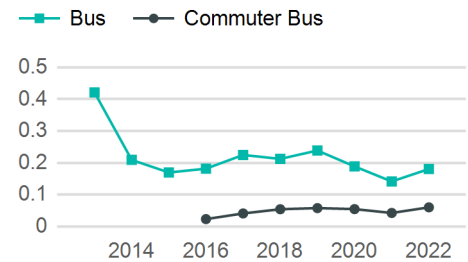
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	2	16,822	3,765	27,574	2,579	0.00
Commuter Bus	0	2	196,793	9,454	157,236	6,124	0.00
Bus	0	7	495,948	79,450	440,114	23,636	0.00
<b>Total</b>	<b>0</b>	<b>11</b>	<b>709,563</b>	<b>92,669</b>	<b>624,924</b>	<b>32,339</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$13.57	\$145.06	0.1	1.5	\$22.24	\$99.37
Commuter Bus	\$3.36	\$86.18	0.1	1.5	\$2.68	\$55.82
Bus	\$4.82	\$89.75	0.2	3.4	\$4.28	\$26.70
<b>Total</b>	<b>\$4.84</b>	<b>\$93.49</b>	<b>0.1</b>	<b>2.9</b>	<b>\$4.26</b>	<b>\$32.62</b>

# 2022 Annual Agency Profile - Martin County (NTD ID 40192)

## 2022 Funding Breakdown

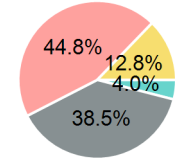
### Summary of Operating Expenses (OE)

Labor	\$397,252	13.1%
Materials and Supplies	\$29,027	1.0%
Purchased Transportation	\$2,415,762	79.9%
Other Operating Expenses	\$181,205	6.0%
<b>Total Operating Expenses</b>	<b>\$3,023,246</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$103,452</i>	

### Sources of Operating Funds Expended

Directly Generated	\$124,699
Federal Government	\$1,202,751
Local Government	\$1,400,208
State Government	\$399,040
<b>Total Operating Funds Expended</b>	<b>\$3,126,698</b>

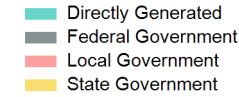
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$64
Federal Government	\$0
Local Government	\$50,201
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$50,265</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$374,117	\$9,564	\$0	\$0	\$0	\$0
Commuter Bus	\$527,761	\$11,120	\$0	\$0	\$0	\$0
Bus	\$2,121,368	\$97,667	\$0	\$0	\$0	\$50,201
<b>Total</b>	<b>\$3,023,246</b>	<b>\$118,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,201</b>

### Uses of Capital

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	2	5	50.0%	3.0
Commuter Bus	2	3	150.0%	4.0
Bus	7	11	57.1%	4.6